

PERTH AND KINROSS COUNCIL

Lifelong Learning Committee – 10 March 2010

REVIEW OF CHARGES 2010/2011

Report by Executive Director (Education and Children's Services)

ABSTRACT

This report details the proposed service charges for financial year 2010/2011 for the following services:

- (i) Cultural & Community Services
- (ii) School Meals
- (iii) School Lets
- (iv) Community Campus Lets

1 RECOMMENDATIONS

It is recommended that the Committee:

- 1.1 agrees the proposed 2010/2011 charges for Cultural & Community Services as outlined in Appendices 1 - 7;
- 1.2 notes the new Kids Clubs and Music Tuition charges for 2010/2011 as previously agreed at the Special Meeting of the Council on 11 February 2010 and as outlined in Appendices 8 and 9;
- 1.3 notes the new school meal charges for 2010/2011 as previously agreed at the Special Meeting of the Council on 14 February 2008 and as outlined in Appendix 10;
- 1.4 notes the new school Lets charges as agreed at the Special Meeting of the Council on 11 February 2010 and as outlined in Appendix 11; and
- 1.5 notes the new Community Campus Lets charges as agreed at the Special Meeting of the Council on 11 February 2010 and as outlined in Appendix 12.

2 BACKGROUND

In line with the Council's Financial Regulations, Education and Children's Services review their charges annually. Each financial year, Education and Children's Services apply an increase to most areas in an attempt to meet the budgeted targets set during the annual budget process. Any increase in charges are rounded up for administration purposes.

3 PROPOSALS

3.1 Cultural & Community Services

3.1.1 Libraries & Lifelong Learning

It is proposed that charges for Libraries and Lifelong Learning be increased by approximately 5% or a minimum of 5 pence. Photocopying charges have not been increased in order to provide a service in line with the costs charged by others.

Appendix 1 shows the proposed charges for 2010/2011.

3.1.2 Youth Services

It is proposed that charges for Youth Services be increased by approximately 5%.

Appendix 2 shows the proposed new charges for 2010/2011.

3.1.3 Arts Services

It is proposed that charges for Arts Services be increased by approximately 5%.

Appendix 3 shows the proposed new charges for 2010/2011.

3.1.4 Outdoor Education

It is proposed that charges for Outdoor Education be increased by approximately 5%.

Appendix 4 shows the proposed new charges for 2010/2011.

3.1.5 Sports Development

It is proposed that charges for Sports Development be increased by approximately 5%.

Appendix 5 shows the proposed new charges for 2010/2011.

3.1.6 Facility Hire and Photographic Charges – Perth Museum and Art Gallery and AK Bell Library

Facility Hire and Photographic charges have been increased by approximately 5%.

Appendix 6 shows the proposed new charges for 2010/2011.

3.1.7 Cultural and Community Services Equipment Hire and Miscellaneous Service Charges

It is proposed that the charges for Cultural and Community Services Equipment Hire and Miscellaneous Service are increased by approximately 5%. Photocopying charges have not been increased in order to provide a service in line with the costs charged by others.

Appendix 7 shows the proposed new charges for 2010/2011.

3.1.8 Childcare Strategy Services

It should be noted that a 5% increase in Kids Club charges were agreed at the Special Meeting of the Council on 11 February 2010 and are shown in Appendix 8 for information only. (Report 10/71 refers) However, in order to better align the charges for Wraparound Care and the charges for Kids Clubs, the discounted rate for two or more children from the same family attending a Kids Club will be phased out over 2010/2011 and 2011/2012. Therefore a more significant increase has been applied to this charge.

Registration Fees for the services remain unchanged.

Appendix 8 shows the proposed new charges for 2010/2011.

3.1.9 Music Instruction and Central Groups

It should be noted that a 5% increase in Music Instruction and Central Groups charges were agreed at the Special Meeting of the Council on 11 February 2010 and are showing in Appendix 9 for information only.

Tuition is provided free of charge where parents/guardians of a pupil are in receipt of Income Support or Income Based Jobseekers Allowance.

3.2 School Meal Charges

3.2.1 The school meals service for Perth and Kinross Council pupils is provided through the services of Tayside Contracts.

3.2.2 Free school meals are available to pupils where parents/guardians are in receipt of Income Support, Income Based Jobseekers Allowance, Child Tax Credit (but who do not receive Working Tax Credit and who have an annual income of less than £16,040 as assessed by HM Revenue & Custom), Child Tax Credit and Working Tax Credit (and who have an annual income of less than £6,420 as assessed by Inland Revenue) or support under Part VI of the Immigration and Asylum Act 1999.

3.2.3 School meal prices were agreed at the Special Meeting of the Council on 14 February 2008 and are shown in Appendix 10 for information only. (Report 08/94 refers)

3.2.4 Breakfast Clubs are currently under review and a full report on Breakfast Clubs and their charging will come to the next Lifelong Learning Committee on 19 May 2010.

3.3 School Let Charges

It should be noted that a 5% increase in School Let charges was agreed at the Special Meeting of the Council on 11 February 2010 and are shown in Appendix 11 for information only. In addition, half day and full day charges have been introduced for both the commercial and single concession booking rates.

3.4 Community Campus Let Charges

It should be noted that a 5% increase in Community Campus Let charges was agreed at the Special Meeting of the Council on 11 February 2010 and are shown in Appendix 12 for information only. In addition, half day and full day charges have been introduced for single concession bookings.

4 CONSULTATION

The Head of Democratic Services, Head of Legal Services, Perth and Kinross Leisure and Tayside Contracts have been consulted in the preparation of this report.

5 RESOURCE IMPLICATIONS

The revised charges in this report will allow Education and Children's Services to meet its budgeted income targets for 2010/2011.

6 COUNCIL CORPORATE PLAN OBJECTIVES 2009-2012

6.1 The Council's Corporate Plan 2009-2012 lays out five Objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:-

- (i) A Safe, Secure and Welcoming Environment
- (ii) Healthy, Caring Communities
- (iii) A Prosperous, Sustainable and Inclusive Economy
- (iv) Educated, Responsible and Informed Citizens
- (v) Confident, Active and Inclusive Communities

6.2 The report also links to the Education & Children's Services Policy Framework in respect of the following key policy area:

- Maximising Resources

7 EQUALITIES IMPACT ASSESSMENT (EqIA)

An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.

The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (Eq1A) with the following outcome:

- i) Assessed as **not relevant** for the purposes of Eq1A

8. STRATEGIC ENVIRONMENTAL ASSESSMENT

Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS).

The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

9 CONCLUSION

These proposals should enable Education and Children's Services to meet its budgeted income targets within financial year 2010/2011 and ensures the Service complies with the Council's Financial Regulations.

JOHN FYFFE
Executive Director (Education and Children's Services)

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

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Date: 10 March 2010

Appendices:

Appendix No 1	2010/2011 Libraries & Lifelong Learning Charges
Appendix No 2	2010/2011 Youth Services Charges
Appendix No 3	2010/2011 Arts Services Charges
Appendix No 4	2010/2011 Outdoor Education Charges
Appendix No 5	2010/2011 Sports Development Charges
Appendix No 6	2010/2011 Facility Hire and Photographic Charges
Appendix No 7	2010/2011 Cultural and Community Services Equipment Hire and Miscellaneous Service Charges
Appendix No 8	2010/2011 Childcare Strategy Services Charges
Appendix No 9	2010/2011 Music Instruction and Central Group Charges
Appendix No 10	2010/2011 School Meal Charges
Appendix No 11	2010/2011 School Let Charges
Appendix No 12	2010/2011 Community Campus Let Charges

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Council Text Phone Number 01738 442573

APPENDIX 1

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Libraries & Lifelong Learning Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Joining Cards	free	free
Replacement Cards	1.00	1.05
Resource Request (in stock)	free	free
Resource Request (not in stock)	1.00	1.05
Talking Book 3 week loan*	1.00	1.05
CD 1 week loan	1.00	1.05
CD ROM 1 week loan	1.50	1.60
DVD 1 week loan	2.50	2.65
DVD (non-fiction)	2.50	2.65
Video (film) 1 week loan	1.00	1.05
Play Station 2 Game 1 week loan	1.50	1.60
Book/Talking Book Overdue daily	0.10	0.15 To a max of £5 per item
CD Overdue daily	0.15	0.20 To a max of £5 per item
CD ROM Overdue daily	0.30	0.35 To a max of £5 per item
DVD Overdue daily	0.30	0.35 To a max of £5 per item
Video (film) Overdue daily	0.15	0.20 To a max of £5 per item
Play Station Game Overdue daily	0.40	0.45 To a max of £5 per item
All children's overdue items (admin charge for one letter)	0.50	0.55
Local Studies/Archival Research (per hour)	25.00	26.25
Exhibitions (% of sales)	25%	25%
Inter Library Loans; books and journal articles etc.	5.00	5.25
Inter Library Loans; sets of musical scores	7.00	7.35
Adult Literacy and Numeracy	free	free
Adult Guidance	free	free
Basic ICT Skills Classes	free	free
Extension ICT Skills Classes	2.50	2.60
English for Speakers of Another Language	free	free
Photocopies A4	0.10	0.10
- Archives and Local Studies and People's Network	0.20	0.20
Photocopies A3	0.30	0.30
- Archives and Local Studies and People's Network	0.40	0.40
Colour Photocopies A4	0.80	0.80
Colour Photocopies A3	1.00	1.00
Fax - 1st sheet A4 (not available in all libraries)	1.20	1.25
- Overseas		
Fax - additional sheet	0.80	0.85
Fax - 1st sheet A4 (not available in all libraries)	1.20	1.25
- Overseas		
Fax - additional sheet	0.80	0.85

All the above prices are vat exclusive – VAT will be applied where required

Note

Concessionary rates available for photocopying - 50% for community groups.

Copying in Archives and Local Studies carried out by staff.

* Talking Book 3 week loan free to visually impaired, old age pensioners and unemployed

APPENDIX 2

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Youth Services Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Youth Clubs	1.15	1.20
All other Youth Services	free	free

APPENDIX 3

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Arts Services Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Children & Young People Basic Charges		
1 x 2 hour session	3.30	3.50
Children & Young People		
Partnership/Grant Aided projects		
1 x 2 hour session	1.10	1.20
Adults - Basic Charge		
1 x 2 hour session	6.60	6.95
Adults - Concessions on Basic Charge (Applies to over 60s and unwaged)		
1 x 2 hour session	4.95	5.20
Adults		
Partnership/Grant Aided projects		
1 x 2 hour session	2.25	2.40

All the above prices are vat exclusive – VAT will be applied where required

Note

Economically viable fees will be set on projects which are not grant funded and offer extra special opportunities to residents. These fees will be in line with the activity.

APPENDIX 4

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Outdoor Education Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Outdoor Centre		
Day Rates		
Price per group per day	45.00	47.30
Overnight Rates		
Per person per night	12.20	12.80
Weekly - per person per night (min. booking 5 days)	9.70	10.20
Hire of Equipment		
Per item - per day		
Only hired out to recognised groups with appropriately qualified instructors.		
Items included:		
Boots	6.00	6.30
Buoyancy Aids	4.00	4.20
Harness	4.00	4.20
Helmet	4.00	4.20
Rucksack	4.00	4.20
Waterproofs	4.00	4.20
Wetsuits	6.00	6.30
Canoes	10.00	10.50
Kayaks	5.00	5.20
Tents - per day	18.00	18.90
Tents - per weekend	25.00	26.30
Tents - 5 days	40.00	42.00

All the above prices are vat exclusive – VAT will be applied where required

Note

Perth & Kinross services will attract a 40% concessionary rate.

Festive Period rates per night will be charged at double the normal rate.

APPENDIX 5

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Sports Development Charges 2010/2011

	2009/2010		Proposed	
	Charges		Charges	
	£		£	
School Vacation Programmes (charge/concession)	Charge	Concess.	Charge	Concess.
Generic Sports per hour	3.00	2.50	3.20	2.60
Gymnastics per hour	3.50	n/a	3.70	n/a
School Holiday Outdoor Activity Programmes				
Mountain Activities per hour	3.00	n/a	3.20	n/a
Water Based Activities per hour	3.50	n/a	3.70	n/a
Paddlesport Awards				
Paddlepower Training and Assessment Days per hour	3.50	n/a	3.70	n/a
Residential Camps per night	95.00	85.00	100.00	90.00
All Sports Development Instructors or coaches				
Outdoor instructor per hour	20.00	n/a	21.00	n/a
1 instructor, all necessary equipment and transport per hour	35.00	n/a	37.00	n/a
2 instructors, all necessary equipment and transport per hour	50.00	n/a	52.50	n/a
scUK courses	25.00	n/a	26.00	n/a
First Aid per day	35.00	n/a	37.00	n/a
Inflatable Arch				
Per day	40.00	n/a	42.00	n/a
Weekend	60.00	n/a	63.00	n/a
Sports Development Generic Equipment per day	7.50	n/a	8.50	n/a

Note

All the above prices are VAT exclusive

APPENDIX 6

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Facility Hire and Photographic Charges 2010/2011

		2009/2010 Charges £	Proposed 2010/2011 Charges £
Perth Museum and Art Gallery			
(PMAG) Library Room			
<u>Daytime 0900-1700</u>			
Mon-Fri	Per 3hr block or part thereof	32.50	34.00
Saturday	Per 3hr block or part thereof	32.50	34.00
Full Day Rate		75.50	79.00
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	48.50	51.00
Saturday	per 3 hour block or part thereof	48.50	51.00
Evening Over-run	Per hour or part thereof	32.50	34.00
PMAG Lecture Theatre			
<u>Daytime 0900-1700</u>			
Mon-Fri	per 3 hour block or part thereof	48.50	51.00
Saturday	per 3 hour block or part thereof	48.50	51.00
Full Day		113.50	119.00
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	72.00	76.00
Saturday	per 3 hour block or part thereof	72.00	76.00
Evening Over-run	Per hour or part thereof	48.50	51.00
PMAG Gallery 1 and Gallery 3			
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	72.00	76.00
Saturday	per 3 hour block or part thereof	72.00	76.00
Evening Over-run	Per hour or part thereof	48.50	51.00
AK Bell Library Meeting Room (Mon-Sun inclusive)			
Daytime 0900-1700	per 3 hour block or part thereof	45.00	47.00
Full Day Rate		90.00	94.50
Evening After 5pm	per 3 hour block or part thereof	60.00	63.00
Evening Additional charge	per hour or part thereof	15.00	16.00
AK Bell Theatre (Mon-Sun inclusive)			
Daytime 0900-1700	per 3 hour block or part thereof	90.00	94.50
Full Day		190.00	199.50
Evening After 5pm	per 3 hour block or part thereof	122.00	128.00
Evening Additional Charge	per hour or part thereof	40.00	42.00
Fergusson Gallery			
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	250.00	262.50
Saturday	per 3 hour block or part thereof	250.00	262.50
Evening Over-run	per hour or part thereof	105.00	110.00

APPENDIX 6 (continued)

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Facility Hire and Photographic Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Photographic Charges (exc VAT)		
<u>Prints</u>		
8.5" x 6.5"	5.74	6.00
12" x 9"	8.00	8.50
12.5" x 16.5"	14.00	15.00
Digital Images for projection / web pages	5.75	6.00
35mm slide for projection	5.74	6.00
<u>Image Hire</u>		
Digital Images - hire for 3 months or part thereof	5.74	6.00
Penalty for late return / loss	50.00	52.50
<u>5" x 4" Transparencies</u>		
Hire for 3 months or part thereof	45.00	47.00
Penalty for late return, loss or damage	50.00	52.50
<u>New Photography / Scanning</u>		
Scanning up to A3	5.00	5.25
Digital photography	15.00	15.75
5"x4" Transparency	50.00	52.50
<u>Reproduction Fees</u>		
Scholarly journals / periodicals, etc and non-profit making publications*:		
One country, one language	15.00	15.75
World, one language	22.00	23.00
World, all languages	22.00	23.00
* discount available for individuals / bodies resident in Perth and Kinross district		
Books and partworks / CD ROM / Magazines / Brochures / National Newspapers:		
One country, one language	50.00	52.50
World, one language	75.00	79.00
World, all languages	100.00	105.00

APPENDIX 6 (continued)

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Facility Hire and Photographic Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
<u>Television Flash Fee</u>		
Non Commercial:		
Regional	50.00	52.50
United Kingdom	125.00	131.00
World	255.00	268.00
Commercial:		
Regional	125.00	131.00
United Kingdom	255.00	268.00
World	510.00	535.00
<u>Advertising / Packaging / Postcards / Greeting Cards</u>		
Book jackets	150.00	157.50 minimum charge - price on request
Exhibition panel	20.00	21.00
Website: Academic	15.00	15.75
Commerical	50.00	52.50
Filming on premises	150.00	154.50 minimum charge - price on request
<u>Postage and Packaging</u>		
Up to 8.5"x6.5" prints:		
United Kingdom	1.00	1.05
Europe	2.00	2.10
Elsewhere	2.25	2.35
12"x9.5" prints and larger:		
United Kingdom	2.50	2.65
Europe	4.50	4.75
Elsewhere	5.60	5.90

All the above prices are vat exclusive – VAT will be applied where required

Note

Registered Charities receive 15% reduction in all fees.

APPENDIX 7

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Cultural and Community Services Equipment Hire and Miscellaneous Service Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Equipment Hire		
Laptop Computer and LCD Projector	16.20	17.00
LCD Projector only	10.60	11.15
Film/Video Projector	10.60	11.15
Slide Projector	6.40	6.75
Overhead Projector	6.40	6.75
Video and Television	6.40	6.75
 Miscellaneous Charges		
Fax - 1st sheet	1.20	1.25
- additional sheets	0.80	0.85
Photocopies A4	0.10	0.10
A3	0.30	0.30
Colour A4	0.80	0.80
Colour A3	1.00	1.00
 <u>Concessionary Rates for Community Groups</u>		
Fax - 1st sheet	0.65	0.70
- additional sheets	0.40	0.45
Photocopies A4	0.05	0.05
A3	0.15	0.15
Colour A4	0.40	0.40
Colour A3	0.50	0.50

All the above prices are vat exclusive – VAT will be applied where required

APPENDIX 8

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Childcare Strategy Services Charges 2010/2011

	2009/2010 Charges £	Proposed 2010/2011 Charges £
Kids Clubs		
<u>Term Time</u>		
One Child	7.65	8.00
Two or more children from the same family	6.60	7.30
<u>Holiday and In-Service</u>		
Up to 5 hours	16.00	17.00
Up to 7 hours	18.00	19.00
7 hours +	20.00	21.00
Wraparound Care		
Session One (1130-1500hrs)	8.65	9.10
Session Two (1500 hours onwards)	7.65	8.00
<u>Holidays and In-Service</u>		
Up to 5 hours	16.00	17.00
Up to 7 hours	18.00	19.00
7 hours +	20.00	21.00
Note		
There will be no change to the Registration Fee for Wraparound Care and Kids Clubs of £13 for a single child and £20 for families.		
Playstart		
<u>Commercial Users</u>		
Basic Charge	82.00	86.00
Weekend Supplement - Saturday	57.50	60.50
Weekend Supplement - Sunday	86.00	90.50
Hourly rate per Additional Staff - Monday to Saturday	26.50	28.00
Hourly rate per Additional Staff - Sunday	30.00	31.50
<u>Children's Parties</u>		
Basic Charge (2hrs)	160.00	168.00
Hourly rate per additional hours	90.00	95.00
Hourly rate per additional staff member	26.50	28.00
<u>Registered Charities</u>		
Basic Charge	27.80	30.00
Additional hours over basic	20.80	22.00
Per additional staff member	10.60	11.50
<u>Childcare Providers/Community Groups</u>		
Basic Charge	57.00	60.00
Additional hours over basic	27.00	29.00
Per additional staff member	17.00	18.00

A supplement of £53 per session applies to all weekend bookings made by community groups and registered charities. A travel charge of 50p per mile for all creches outwith Perth and Kinross will also be made.

All the above prices are vat exclusive – VAT will be applied where required

APPENDIX 9

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Music Instruction and Central Group Charges 2010/2011

	2009/2010	Proposed 2010/2011
	Charges	Charges
	£	£
Music Instruction	212.00	223.00
Central Groups	70.00	73.50

Tuition is provided free of charge where parents/guardians of a pupil are in receipt of Income Support or Income Based Jobseekers Allowance.

APPENDIX 10

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

School Meal Charges 2010/2011

	2009/2010 Charges £	2010/2011 Charges £
Primary Pupils*	1.70	1.75
Secondary Pupils*	1.75	1.80
Adult Meals **	2.55	2.60

NOTE:-

* VAT not applicable.

** VAT inclusive.

The above prices are effective from 1 April 2010.

APPENDIX 11

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

School Let Charges 2010/2011

	2009/2010 Charges £	2010/2011 Charges £	2010/2011 Charges £	
	Rate per hour	Rate per hour	Half Day (4.5hrs)	Full Day (8hrs)
Commercial				
Small - Meeting Room/Outdoor usage	25.20	26.50	63.20	92.80
Medium - Class size/Primary Hall	31.40	33.00	104.80	134.40
Large - Assembly Hall/Specialist*/Outdoor with changing	70.20	73.70	160.00	252.20
Concession (Single Booking)				
Small - Meeting Room/Outdoor usage	11.70	12.30	44.50	65.00
Medium - Class size/Primary Hall	14.60	15.30	73.40	94.00
Large - Assembly Hall/Specialist*/Outdoor with changing	34.50	36.20	112.00	176.50
Concession (Multiple Booking - minimum of 8 bookings)				
Small - Meeting Room/Outdoor usage	4.50	4.70		
Medium - Class size/Primary Hall	5.60	5.90		
Large - Assembly Hall/Specialist*/Outdoor with changing	12.50	13.10		
Junior (Under 18, Multiple Booking - minimum of 8 bookings)				
Small - Meeting Room/Outdoor usage	2.40	2.50		
Medium - Class size/Primary Hall	2.90	3.00		
Large - Assembly Hall/Specialist*/Outdoor with changing	6.50	6.80		
Exempt				
Education & Children's Services Activities			No Charge	
Parent Councils / Elections			No Charge	

Please note that the above charges **do not apply to** Community Campuses.

Community Campuses: -

Blairgowrie Community Campus
Breadalbane Community Campus
Glenearn Community Campus
Lochleven Community Campus
North Inch Community Campus
Strathearn Community Campus

All the above prices are vat exclusive – VAT will be applied where required

APPENDIX 12

PERTH & KINROSS COUNCIL EDUCATION & CHILDREN'S SERVICES

Community Campus Let Charges 2010/2011

	2009/2010 Charges £			2010/2011 Charges £		
	Half Day (4.5hrs)	Full Day (8hrs)	Rate per hour	Half Day (4.5hrs)	Full Day (8hrs)	Rate per hour
Commercial						
Small - Meeting Room	75.00	110.00	30.25	79.00	116.00	31.80
Medium - Class size	125.00	160.00	37.70	131.00	168.00	39.60
Large - Assembly Hall/Specialist*	190.00	300.00	84.25	200.00	315.00	88.50
Concession (Single Booking)						
				Half Day (4hrs)	Full Day (8hrs)	
Small - Meeting Room	n/a	n/a	14.00	53.50	81.20	14.70
Medium - Class size	n/a	n/a	17.50	91.70	117.60	18.40
Large - Assembly Hall/Specialist	n/a	n/a	41.40	140.00	220.50	43.50
Concession (Multiple Booking - minimum of 8 bookings)						
Small - Meeting Room	n/a	n/a	5.40	n/a	n/a	5.70
Medium - Class size	n/a	n/a	6.70	n/a	n/a	7.10
Large - Assembly Hall/Specialist*	n/a	n/a	15.00	n/a	n/a	15.80
Junior (Under 18)						
Small - Meeting Room	n/a	n/a	2.90	n/a	n/a	3.10
Medium - Class size	n/a	n/a	3.50	n/a	n/a	3.70
Large - Assembly Hall/Specialist*	n/a	n/a	7.80	n/a	n/a	8.20
Exempt						
Education & Children's Services Activities	n/a	n/a	n/a	n/a	n/a	n/a
Parent Councils / Elections	n/a	n/a	n/a	n/a	n/a	n/a

***Specialist** = Art & Design including Kiln room, Recording Studio, Drama Studio, Kitchen/Life Skills.

Additional charges: -

All Specialist rooms will have restricted access and require initial contact with the Campus Business Manager to confirm bookings.

Stage lighting & the Recording Studio will both include an additional charge of £25 per hour

Please note that the above charges do not apply to Community Campus sports facilities managed by Perth & Kinross Leisure. (Details available on www.liveactive.co.uk)

User Type

Commercial: Individuals or Commercial Groups/Organisations who are profit making (up to 4.5 hours is half day, up to 8 hours is full day)

Concession: Non profit making groups such as Over 18 Sport, Adult Education Associations, MP/MSP/MEP/Councillor Surgeries, Religious Activities, Community Councils, Council Services and Local Voluntary and Charitable Organisations

Junior: Under 18 Activities

Core Hours are 7am to 10pm - Monday to Friday and 8am to 5pm - Saturday and Sunday. Only in special circumstances will consideration be given to outwith these core hours and if approved, double the hourly rate will be charged.

Community Campuses:

Blairgowrie Community Campus
Breadalbane Community Campus
Glenearn Community Campus
Lochleven Community Campus
North Inch Community Campus
Strathearn Community Campus

