

Remuneration paid for period 01.04.09 to 31.03.10Mileage, Public Transport, Subsistence and Telephone paid from 01.03.09 to 28.02.10

<u>Name</u>	<u>Position Held</u>	<u>Salary</u>	<u>Car and Van Mileage Claimed</u>	<u>Car and Van Mileage Paid Direct</u>	<u>Other Travel Claimed</u>	<u>Other Travel Paid Direct</u>	<u>Subsistence & Accommodation</u>	<u>Subsistence Meals</u>	<u>Training & Conference Claimed</u>	<u>Training & Conference Paid Direct</u>	<u>Telephone Allowance Claimed</u>	<u>Telephone & Information Communication Technology Paid Direct</u>	<u>Other Allowances & Expenses</u>	<u>Total Expenses</u>	<u>Total Salary & Expenses</u>
Baird K	Convener Scrutiny	£22,728.96	£1,933.20	£0.00	£0.00	£0.00	£17.95	£110.00	£0.00	£29.92	£0.00	£680.34	£0.00	£2,771.41	£25,500.37
Band R	Convener Licensing Board	£22,728.96	£364.80	£0.00	£16.80	£83.60	£0.00	£154.00	£0.00	£224.92	£0.00	£232.95	£0.00	£1,077.07	£23,806.03
Barnacle M	Councillor	£16,233.96	£984.40	£0.00	£0.70	£0.00	£3.60	£3.50	£0.00	£29.92	£0.00	£52.21	£0.00	£1,074.33	£17,308.29
Barrett P	Convener Housing & Health	£22,728.96	£700.20	£0.00	£57.30	£0.00	£0.00	£137.50	£0.00	£29.92	£0.00	£259.40	£0.00	£1,184.32	£23,913.28
Caddell L	Councillor	£16,233.96	£0.00	£0.00	£0.00	£0.00	£0.00	£99.00	£0.00	£29.92	£0.00	£231.13	£0.00	£360.05	£16,594.01
Campbell I	Councillor	£16,233.96	£2,834.40	£0.00	£0.00	£0.00	£0.00	£110.00	£0.00	£29.92	£0.00	£451.64	£0.00	£3,425.96	£19,659.92
Coburn J	Councillor	£16,233.96	£0.00	£0.00	£0.00	£117.00	£0.00	£38.50	£0.00	£29.92	£0.00	£237.69	£0.00	£423.11	£16,657.07
Cowan A	Councillor	£16,233.96	£269.20	£0.00	£0.00	£24.50	£0.00	£49.50	£0.00	£74.92	£0.00	£0.00	£0.00	£418.12	£16,652.08
Ellis B	Councillor	£16,233.96	£2,124.40	£0.00	£0.00	£0.00	£0.00	£42.00	£0.00	£1,247.55	£0.00	£708.00	£0.00	£4,121.95	£20,355.91
Flynn J	Councillor	£16,233.96	£0.00	£0.00	£0.00	£0.00	£0.00	£115.50	£0.00	£29.92	£0.00	£111.42	£0.00	£256.84	£16,490.80
Gaunt A	Councillor	£16,233.96	£1,428.00	£0.00	£3.50	£19.80	£0.00	£115.50	£0.00	£29.92	£0.00	£238.59	£0.00	£1,835.31	£18,069.27
Gillies C	Councillor	£16,233.96	£0.00	£0.00	£0.00	£0.00	£0.00	£11.00	£0.00	£29.92	£0.00	£314.26	£0.00	£355.18	£16,589.14
Grant A	Convener Environment	£22,728.96	£2,903.20	£0.00	£0.00	£27.50	£0.00	£0.00	£0.00	£29.92	£0.00	£53.50	£0.00	£3,014.12	£25,743.08
Grant E	Convener Lifelong Learning	£22,728.96	£2,980.00	£0.00	£0.00	£199.90	£0.00	£27.50	£0.00	£29.92	£0.00	£231.43	£0.00	£3,468.75	£26,197.71
Hayton G	Vice Convener Strategic Policy & Resources	£22,728.96	£3,060.80	£0.00	£32.70	£36.80	£0.00	£132.00	£0.00	£29.92	£0.00	£231.80	£0.00	£3,524.02	£26,252.98
Howie K M	Councillor	£16,233.96	£3,359.20	£0.00	£41.50	£43.40	£0.00	£5.50	£0.00	£61.92	£0.00	£251.20	£0.00	£3,762.72	£19,996.68
Hulbert J	Civic Head	£24,353.04	£2,956.00	£0.00	£64.00	£473.95	£285.00	£5.50	£0.00	£29.92	£0.00	£54.19	£0.00	£3,868.56	£28,221.60
Jack A	Councillor	£16,233.96	£875.20	£0.00	£13.90	£19.00	£0.00	£91.50	£0.00	£235.89	£127.14	£54.75	£0.00	£1,417.38	£17,651.34
Kellas J	Convener Enterprise & Infrastructure	£22,728.96	£1,994.40	£0.00	£0.00	£0.00	£100.00	£38.50	£0.00	£50.62	£0.00	£335.72	£0.00	£2,519.24	£25,248.20
Law J	Councillor	£14,106.50	£1,978.70	£0.00	£13.60	£0.00	£0.00	£60.50	£0.00	£29.92	£0.00	£231.53	£0.00	£2,314.25	£16,420.75
Lumsden W	Councillor	£16,233.96	£0.00	£0.00	£0.00	£0.00	£0.00	£27.50	£0.00	£29.92	£0.00	£629.34	£0.00	£686.76	£16,920.72
Lyall K	Convener Tayside Fire & Rescue Board	£24,353.04	£3,386.40	£0.00	£6.80	£0.00	£16.25	£60.50	£0.00	£29.92	£0.00	£459.34	£0.00	£3,959.21	£28,312.25
Lyle M	Councillor	£16,233.96	£3,509.17	£0.00	£0.00	£0.00	£0.00	£82.50	£0.00	£50.62	£0.00	£488.65	£0.00	£4,130.94	£20,364.90
MacLachlan E	Councillor	£16,233.96	£322.40	£0.00	£43.40	£91.20	£0.00	£99.00	£0.00	£29.92	£0.00	£803.66	£0.00	£1,389.58	£17,623.54
MacLellan A	Leader of Minority Opposition Group	£21,105.96	£819.20	£0.00	£0.00	£67.10	£0.00	£38.50	£0.00	£29.92	£0.00	£286.66	£0.00	£1,241.38	£22,347.34
McDonald H	Councillor	£16,233.96	£1,373.60	£0.00	£5.15	£0.00	£0.00	£143.00	£0.00	£29.92	£0.00	£74.17	£0.00	£1,625.84	£17,859.80
Melloy D	Councillor	£16,233.96	£990.00	£0.00	£0.00	£0.00	£0.00	£66.00	£0.00	£29.92	£0.00	£271.38	£0.00	£1,357.30	£17,591.26
Miller A	Councillor	£16,233.96	£2,577.60	£0.00	£4.30	£0.00	£0.00	£38.50	£0.00	£29.92	£0.00	£231.24	£0.00	£2,881.56	£19,115.52
Miller I	Council Leader	£32,469.96	£3,253.60	£0.00	£30.10	£272.71	£126.95	£148.50	£0.00	£29.92	£0.00	£301.56	£0.00	£4,163.34	£36,633.30
Mulheron P	Convener Licensing	£22,728.96	£2,020.86	£0.00	£70.65	£136.60	£0.00	£11.00	£0.00	£29.92	£0.00	£85.83	£0.00	£2,354.86	£25,083.82
Roberts M	Councillor	£16,233.96	£1,947.60	£0.00	£0.00	£0.00	£0.00	£16.50	£0.00	£29.92	£0.00	£252.98	£0.00	£2,247.00	£18,480.96
Robertson W	Convener Community Safety Committee	£22,728.96	£1,248.00	£0.00	£6.50	£0.00	£0.00	£0.00	£0.00	£29.92	£0.00	£259.45	£0.00	£1,543.87	£24,272.83
Scott D	Councillor	£16,233.96	£0.00	£0.00	£0.00	£3.90	£0.00	£47.50	£0.00	£29.92	£0.00	£275.36	£0.00	£356.68	£16,590.64
Shiers C	Councillor	£16,233.96	£1,680.80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£29.92	£0.00	£230.69	£0.00	£1,941.41	£18,175.37
Simpson L	Vice Convener Tayside Valuation Board	£19,280.04	£497.60	£0.00	£82.60	£41.60	£0.00	£0.00	£0.00	£29.92	£0.00	£313.29	£0.00	£965.01	£20,245.05
Stewart A	Leader of Major Opposition Group	£22,728.96	£468.00	£0.00	£44.80	£124.40	£87.55	£88.00	£0.00	£855.77	£0.00	£361.86	£0.00	£2,030.38	£24,759.34
Stewart H	Councillor	£16,233.96	£0.00	£0.00	£8.50	£230.50	£0.00	£71.50	£0.00	£29.92	£0.00	£230.99	£0.00	£571.41	£16,805.37
Vaughan B	Councillor	£16,233.96	£0.00	£0.00	£0.00	£0.00	£0.00	£93.50	£0.00	£29.92	£0.00	£231.28	£0.00	£354.70	£16,588.66
Wilson W	Convener Development Control	£22,728.96	£0.00	£0.00	£75.55	£174.86	£262.35	£126.50	£0.00	£29.92	£0.00	£236.86	£0.00	£906.04	£23,635.00
Wylie A	Councillor	£16,233.96	£1,768.40	£0.00	£4.45	£39.60	£0.00	£33.00	£0.00	£29.92	£0.00	£217.80	£0.00	£2,093.17	£18,327.13
Younger A	Councillor	£16,233.96	£0.00	£0.00	£0.00	£38.70	£0.00	£0.00	£0.00	£29.92	£0.00	£426.64	£0.00	£495.26	£16,729.22
TOTALS		£775,302.14	£56,609.33	£0.00	£626.80	£2,266.62	£899.65	£2,538.50	£0.00	£3,789.57	£127.14	£11,630.78	£0.00	£78,488.39	£853,790.53

Notes:

- (1) Costs include VAT where applicable.
- (2) Remuneration Figures and relevant allowances were subject to Pay as You Earn and National Insurance Contributions.
- (3) Travel & Subsistence Expenses where claimed were paid only on provision of appropriate receipts.
- (4) Reimbursement of expenses for overseas trips are included in the travel and subsistence columns.
- (5) Telephone and Information Communication Technology Support – Support costs for Telephone and Information Technology provision are met by the Council.
There is no refund of any of the costs to elected members. The variation in support costs allocated to each elected member reflects the cost of supporting Homeworking, annual rental costs for Blackberry's, and replacement/upgrade costs of Blackberry's.
The balance relates to costs incurred on telephone calls carried out as part of Council activities for which no refunds are made.
- (6) Civic Allowance - The Civic leader of the Council can incur expenditure up to a maximum of £3000 to support his/her activities. No call has been made on this provision for 2009/2010
- (7) Training - All Councillors have participated in a comprehensive programme of training, development and awareness raising sessions.
Each Councillor has a role description, has participated in a training needs assessment and had a personal development plan in place by 31March 2010
Training costs refer only to expenditure incurred as a result of employing external providers. Where training has been provided for all 41 Councillors this cost has been allocated against all irrespective of attendance.
- (8) An estimated Mileage Rate of £0.87 has been identified relating to costs associated with provision of a vehicle for use by the Provost and other nominated Councillors fulfilling civic/ceremonial duties.
The Council have also incurred costs of £974.18 relating to vehicle hire associated with support for nominated Councillors fulfilling civic/ceremonial roles when the Provosts's vehicle was unavailable for use.
- (9) The format of this report has been prescribed by SLARC to ensure consistency of interpretation between all Scottish Local Authorities.

J SYMON
Head of Finance
26/05/2010