

PERTH AND KINROSS COUNCIL

Housing & Health Committee – 15 August 2012

TENDERS ACCEPTED AND WORKS AWARDED UNDER DELEGATED POWERS**Report by Executive Director (Housing and Community Care)**

This report details the tenders accepted and works awarded by the Executive Director, Housing and Community Care under delegated powers since the last report to Committee and up to 30 June 2012.

1. RECOMMENDATION

The committee is asked to note the contents of this report and the contracts awarded as detailed in Appendix 1.

2. BACKGROUND

2.1 The Council's Financial Regulations and Contract Rules stipulate that the Executive Director, Housing and Community Care is authorised to accept tenders of any value where:

- (a) The most economically advantageous tender is to be accepted; and
- (b) The amount of the tender to be accepted is within the authorised estimates of expenditure of the Council.

2.2 This report lists all tenders accepted and works awarded, of value in excess of £5,000, by the Executive Director, Housing and Community Care since the last report to Committee and up to 30 June 2012

3. PROPOSALS

The Committee is asked to note the range of contracts awarded since the last approved report (12/47) "Tenders accepted and works awarded under delegated powers" and up to 30 June 2012 in order to deliver the objectives of the Service.

4. CONSULTATION

The following have been consulted in the preparation of this report:-

- Heads of Service and Service Managers within Housing and Community Care
- Head of Legal Services
- Head of Finance
- Corporate Procurement Team

5. RESOURCE IMPLICATIONS

The costs of all the contracts referred to in Appendix 1 are fully budgeted for in the Council approved revenue and capital budgets as follows,

General Fund Revenue budgets	£ 633,282
Housing Revenue Account	£ 61,942
Housing Capital programme	£ 783,005

Total value of all contracts awarded £1,478,229

6. COUNCIL CORPORATE PLAN OBJECTIVES 2009-2012

The Council's Corporate Plan 2009-2012 lays out five Objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. The following objectives are particularly relevant to this report:-

- i) A Safe, Secure and Welcoming Environment
- iii) A Prosperous, Sustainable and Inclusive Economy

7. EQUALITIES IMPACT ASSESSMENT (EqIA)

An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.

The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

- i) Assessed as **not relevant** for the purposes of EqIA

8. STRATEGIC ENVIRONMENTAL ASSESSMENT

Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS).

However, no action is required as the Act does not apply to the matters presented in this report. This is because the Committee are requested to note the contents of the report only and the Committee are not being requested to approve, adopt or agree to an action or to set the framework for future decisions.

9. CONCLUSION

This report reflects best practice in terms of governance and adherence to both the Council's Financial Regulations and the Scheme of Delegation.

DAVID BURKE
Executive Director (Housing and Community Care)

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

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Date: 20 July 2012

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Perth & Kinross Council
Housing Community Care

Appendix 1

Contract Title	Service Area	Suppliers	Method of Advertisement	Date Awarded	Date of Commencement	Value (£)	Council Ward (s)
24/7 Care and Support Service for One Person	Learning Disabilities	Turning Point (Scotland)	Specialised Provider Identified	8 November 2011	28 May 2012	£132,669	10
Service & Maintenance of Stairlifts	Occupational Therapy	Advanced Stairlifts	Public Contracts Scotland	21 December 2011	26 December 2011	£225,000	All
Multi Ethnic Carers of People Project (MECOPP) – Local Development	Travelling Community	MECOPP	Specialised Provider Identified	17 February 2012	1 April 2012	£22,500	All
Assisted Garden Maintenance	TES & Housing	Glendale	Public Contracts Scotland	29 February 2012	1 st June 2012	£61,942	All
24/7 Care and Support Service for 2 Women with Profound and Multiple Learning Disabilities	Learning Disabilities	Cornerstone	Public Contracts Scotland	12 March 2012	2 July 2012	£243,708	2
17/18 Coll Place - Office to dwelling	Housing	Sidey Limited	Public Contracts Scotland	12 March 2012	30 July 2012	£29,959	12
20 North Methven Street - Office to dwelling	Housing	Sidey Limited	Public Contracts Scotland	12 March 2012	30 July 2012	£11,461	12
Friendship Network for People with Learning Disabilities	Learning Disabilities	ENABLE	Specialised Provider Identified	29 March 2012	1 April 2012	£9,405	All
Market, Milne & Lickley Courts - External Works	Housing	Sidey Limited	Public Contracts Scotland	14 May 2012	16 July 2012	£694,507	12
Strathtay Road, Letham - Upgrade of Decoration to Class 0 Fire Retardant Paint to Internal closes	Housing	Mackay Decorators (Perth) Limited	Public Contracts Scotland	15 May 2012	1 July 2012	£47,078	11

£1,478,229

