

PERTH AND KINROSS COUNCIL

Housing and Health Committee

28 January 2015

Integrated Care Fund Bid Submission

Report by Executive Director (Housing and Community Care)

PURPOSE OF REPORT

This report summarises the bid to the Scottish Government for a share of the national £100m in 2015/6 to support the delivery of improved outcomes from health and social care integration.

1. BACKGROUND

- 1.1 In spring 2014 the Scottish Government announced the availability of an additional £100m for health and social care partnerships in 2015-16 to help deliver improved outcomes from health and social care integration, shift towards prevention and continue to tackle inequalities. The Perth and Kinross Partnership's share of this fund is £2.63m.
- 1.2 The Integrated Care Fund (ICF) is to be used to test and drive innovative and preventative ways of reducing future demand, support adults with multi-morbidity and address issues around the inverse care law, where people who most need care are least likely to receive it. As the funding is only available for one year, it is important that the proposals are built in to, and sustained through, the longer term strategic commissioning arrangements.
- 1.3 Central to this is a shift to support the assets of individuals and communities so that they have greater control over their own lives and capacity for self-management, particularly of multiple conditions. The third sector has a particularly crucial role to play in supporting such an approach.

2. PRINCIPLES AND APPROACH

- 2.1 The Scottish Government, COSLA, NHS Scotland and third and independent sector partners agreed six principles underpinning the use of the ICF:
 - **Coproduction:** the ICF should fully support the participation of the full range of stakeholders, particularly the Third Sector
 - **Sustainability:** it should lead to change that is sustainable and mainstreamed
 - **Localities:** plans should be developed with the people who know best the needs and wishes of the local population

- **Leverage:** it represents 1% of total spend of adult health and social care, so needs to support and improve use of total resources, so needs to be embedded in the strategic commissioning process
- **Involvement:** there needs to be participation and cooperation in the development of the ICF as the rights of people who use support and services and unpaid carers are central to the design and delivery of new ways of working
- **Outcomes:** the ICF needs to deliver integrated health and social care outcomes for adult health and social care.

2.2 In Perth and Kinross the bid was developed using a number of sources of data and existing joint strategic plans:

- Collating and analysing the co-morbidity data (SPARRA, ARTEMIS, and Integrated Resource Fund (IRF)) to estimate the number of people in the area who will be the target population for the ICF. This helped identify levels of need by locality and focus activity on those with multiple and complex needs.
- Extracting key priorities and initiatives from the existing joint adult care strategies to support and inform our work with the target care groups
- Building on the effective community engagement and feedback from older people as part of the Change Fund engagement workstream, using this to engage and plan with communities experiencing higher levels of deprivation.
- Analysing feedback from local Third Sector providers to identify needs and priority areas, work which is being coordinated by Perth and Kinross Association of Voluntary Services (PKAVS)
- Combining all the factors above to identify, prioritise and target funding at communities and individuals with multiple and complex needs and high levels of deprivation.

2.3 The submission focused on five workstreams. Each demonstrated the extent to which it meets the following bid requirements:

- The activities support the delivery of integrated health and wellbeing outcomes and contribute to wider work designed to tackle health inequalities.
- The activities will deliver improved outcomes in-year and lay the foundations for future work to be driven through strategic commissioning.
- Relationships with localities, including how input from the third sector, users and carers will be achieved.
- The long term sustainability of investments and the extent to which the use of the fund will leverage resources from elsewhere.
- How the resources will be focused on the areas of greatest need.
- Progress in implementing priority actions for partnerships as described in the National Action Plan for multi morbidity.
- How the principles of co-production will be embedded in the design and delivery of new ways of working.

2.4 The workstreams developed and to be progressed as part of the bid are as follows:

- Workstream 1: Deprived communities
- Workstream 2: Individuals with complex/multiple needs
- Workstream 3: Community Capacity and Participatory Budgeting
- Workstream 4: Employability
- Workstream 5: Unpaid Carers

3. CONCLUSION AND RECOMMENDATION

3.1 This report summarises the bid for integrated care funding to support new ways of working in health and social care integration.

3.2 Housing and Health Committee is asked to note the submission.

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Approved

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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	Yes
Corporate Plan	Yes
Resource Implications	
Financial	None
Workforce	None
Asset Management (land, property, IST)	None
Assessments	
Equality Impact Assessment	None
Strategic Environmental Assessment	None
Sustainability (community, economic, environmental)	None
Legal and Governance	None
Risk	Yes
Consultation	
Internal	Yes
External	None
Communication	
Communications Plan	Yes

1. Strategic Implications

Community Plan / Single Outcome Agreement

- 1.1 The Council's Corporate Plan 2013 – 2018 lays out five outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

- 1.2 This report relates to all of these objectives.

Corporate Plan

- 1.3 As above.

2. Resource Implications

Financial

- 2.1 The funding for this initiative is described in the report.

3. Assessments

Equality Impact Assessment

Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.

The information contained within this report has been considered under the Corporate Equalities Impact Assessment process (EqIA) and has been assessed as **not relevant** for the purposes of EqIA.

Strategic Environmental Assessment

- 3.2 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.

The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

Sustainability

- 3.3 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.

The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

4. Consultation

Internal

- 4.1 None

External

- 4.2 Health and social care, PKAVS and independent sector partners have been involved in developing and preparing this bid.

2. BACKGROUND PAPERS

None.

3. APPENDICES

None

