

**PERTH AND KINROSS COUNCIL****Housing and Health Committee****27 January 2016****Social Care Commissioned Services – Contract Values 2015-16****Report by Director (Housing and Community Care)****ABSTRACT**

This report advises Committee of the funding awards for service level agreements with voluntary sector providers in 2015-16 and the contract values for contracted services purchased by Housing and Community Care for 2015 -16. It also outlines the importance of the draft Joint Strategic Plan which establishes a new framework for agreeing commissioning priorities in the future and highlights other issues which will have an impact on our commissioning arrangements, including the Living Wage Policy.

**1. BACKGROUND**

- 1.1 This is the annual update advising Committee of the levels of funding for social care commissioned services purchased by Housing and Community Care during 2015-16. It includes funding for external voluntary organisations delivering services under the terms of Service Level Agreements and funding for contracts with a range of voluntary and private providers who deliver services such as:
  - advice/information and support
  - independent advocacy
  - day activities and employment support
  - specialist community support services and housing support
  - care at home services and care homes
- 1.2 The Service Level Agreements and contracts referenced in this report contribute to the delivery of Housing and Community Care's strategic objectives, delivering positive outcomes for people with community care needs in Perth and Kinross so that they are supported to live independently at home or in a homely setting. Service Level Agreements and contracts for social care are subject to contract management and monitoring by the Commissioning and Contracting team to ensure good quality of service, value for money and strategic relevance.
- 1.3 These commissioned services link to commissioning decisions which are determined by the objectives and priorities set within Joint Care Group Strategies. This strategic context is fundamentally changed by the integration of health and social care and the publication of the first draft Joint Strategic Plan at the end of November 2015. This draft Plan lays out a radical approach to transforming the health and social care system, focused on delivering the

national outcomes through directly provided and externally commissioned services.

- 1.4 The proposed Action Plan contained in the draft Joint Strategic Plan indicates that key areas of commissioned services will be reviewed, including:-
- older people's residential care services
  - care at home services
  - community care day services
- 1.5 In addition, the Council is now focused on ensuring that all procurement activity and processes deliver efficient, effective and value for money services and this rigour will be applied to social care services.
- 1.6 In summary, the commissioning landscape will change over the next several years as strategic priorities are re-defined, with an emphasis on integrated working, coproduction with communities and partner agencies and a focus on localities. In this respect, the Strategic Planning process is likely drive to a significant redesign of services which, in turn, will change the shape of services commissioned.

## **2. CHANGES IN PROCUREMENT LEGISLATION AND GUIDANCE**

- 2.1 A range of policy and financial factors will impact on the way we commission services in the future, extending to new procurement legislation and guidance affecting social care, the Government's Living Wage Policy and national supplier issues (e.g. care home sector).
- 2.2 The Procurement Reform (Scotland) Act 2014 brings the 2014 European Procurement Directives into the domain of Scots Law and will change the rules in relation to the procurement of social care services. Scottish Government Guidance is shortly to be issued which is likely to retain a "light touch" regime for the procurement of care, support and some other specific services. Specifically, these new rules mean that when the value of a contract is under 750,000 Euros (estimated to be £608,000 at current exchange rates), the Council can decide on a case by case basis whether or not to award a contract without carrying out a competitive procurement exercise.
- 2.3 This means that there is some additional flexibility afforded to Councils for social care services valued at under 750,000 euros, but full application of EU competitive procurement rules where services are valued over 750,000 Euros. The Council's Social Work Contract Rules which were previously approved in October 2012 describe the Council's approach to social care procurement and will have to be revised in light of new Guidance during 2016.

## Living Wage Policy

- 2.4 Recent Scottish Government guidance, “Statutory Guidance on the selection of Tenderers and Award of Contracts – addressing Fair Work Practices, including the Living Wage, in Procurement” was issued in October 2015 under section 29 of the Procurement Reform (Scotland) Act 2014. It advises local authorities that a requirement for external providers to pay the living wage cannot be stipulated within a competitive procurement process. However, “fair work practices” (including pay and conditions) are relevant where the quality of service being delivered is directly affected by the quality of the workforce. In practice, this means that Councils ensure that fair working practices are included in the evaluation of bids. This would include issues such as remuneration, contracts of employment and training.
- 2.5 This guidance affirms that one of the key challenges facing the Council, through its commissioning and procurement methods and in its contractual relationships, is to bring influence to bear to improve fair work practices, this in turn will have a beneficial impact on recruitment and retention and, thereby, quality and availability of social care provision.
- 2.6 As part of the Scottish Government’s policy commitment to better pay and conditions in the social care sector, the National Care Home Contract introduced a £7 per hour minimum for care workers in care homes, with effect from the 1<sup>st</sup> April 2015. From 1<sup>st</sup> April 2016, all care providers will be required to pay all staff the Government’s Living Wage of £7.25. Preliminary assessment of the rates of pay across social care providers indicates that the majority of providers in Perth & Kinross are already paying at the level of the proposed Government Living Wage for care staff. However, the National Living Wage Foundation’s Living Wage rate, which is an independently verified rate, is set at £8.25 per hour and this is not universally paid across the social care sector. There is, furthermore, some variation in the pay and terms and conditions generally prevailing in the voluntary sector as compared with the private sector.
- 2.7 The Living Wage (National Living Wage Foundation) which, if adopted, will have significant resource implications for the care sector, the Council and the Integration Joint board. This is an area for further work and there will be a need for dialogue with providers in order to establish the feasibility and the timing of any move towards the National Living Wage Foundation hourly rate.

## **3. CARE HOME SECTOR – ROLE FOR SCOTLAND EXCEL**

- 3.1 Committee will be aware that, over the last two years, there have been deliberations about the future of the National Care Home Contract and a proposed shift towards a local commissioning model for care home provision from April 2015. Negotiations during 2014-15 between Scottish Care, COSLA and the Scottish Government led to a different outcome, with agreement being reached on continuation of the National Care Home Contract.

- 3.2 The agenda for changing care home provision to create a more adaptable resource focused on local needs and requirements is now included in the draft Joint Strategic Plan and will be taken forward as part of the action plan. Nationally, the National Care Home Contract will continue to provide a framework within which providers will operate, and there will be national negotiation of prices and terms.
- 3.3 In recognition of this national dimension in the care home sector, Scotland EXCEL has just taken on an enhanced remit which will provide monitoring and financial intelligence in support of COSLA and individual local authorities and their strategic commissioning needs.

#### **4. SELF DIRECTED SUPPORT LEGISLATION**

- 4.1 In April 2014, the Self Directed Support (Scotland) Act came into operation with the primary objective of extending the opportunity for service users and carers to exercise greater choice and control over their care and support. As indicated in earlier reports, this has required changes in the contractual relationship between the Council and providers, within which providers are responsible for assisting people to direct their own support (when they wish to do so) but when they do not want to take on the responsibilities of a direct payment. This is another significant development which is likely, over time, to change the pattern and nature of services which are commissioned. This is wholly consistent with aspects of the draft Joint Strategic Plan which will lead to the redesign of services, with a focus on national health and social care outcomes, locality and coproduction.

#### **5. PARTNERSHIP WITH EXTERNAL PROVIDERS/INTEGRATED CARE FUND**

- 5.1 Strong partnership working arrangements with providers are well established across all sectors of social care provision in Perth and Kinross. Over the last year the new draft Joint Strategic Plan has been formulated through a wide ranging consultation and providers have had the opportunity to be closely involved.
- 5.2 As part of the transition towards integration the Scottish Government introduced an Integrated Care Fund to provide funding for projects to pilot new and radical approaches designed to deliver some of the outcomes connected with joint objectives - maintaining vulnerable people and people with complex health and social care needs in the community with less need for input from formal services. From a Perth & Kinross allocation of £2.622m for 2015-16, projects to the value of £1.031m have been commissioned from voluntary sector providers. These projects are included in Appendix 1.

#### **6. PROPOSALS**

- 6.1 A detailed list of providers receiving funding is provided in the appendices to this report as follows:

- Appendix 1 provides the list of Service Level Agreements, Block Contracts and also Individual packages which are purchased on a spot basis for 2015-16, to the total value of £14,520million. This includes projects funded via the Integrated Care Fund to the value £0.925 million for 2015-16. It should be noted that contract values remain subject to variation throughout the year if there are changes in support needs or in the people being supported
- Appendix 2 provides the list of care homes operating under the National Care Home Contract and several specialist providers operating in Perth & Kinross. The net budget for residential and nursing homes is £19.7million for 2015-16 for all care groups, including out of area placements
- Appendix 3 provides the list of external care at home agencies operating under pre-placement agreements in Perth and Kinross, with a budget of £5.8 million for 2015-16

## 7. CONCLUSION AND RECOMMENDATIONS

- 7.1 This report stresses the importance of the draft Joint Strategic Plan issued for consultation in November 2015, which will provide a new framework for agreeing commissioning priorities in the future.
- 7.2 There are also several other important issues highlighted in this report which will impact on our commissioning arrangements over the next period of time, including changes in procurement guidance and the impact of Living Wage Policy.
- 7.3 It is recommended that the Housing and Health Committee:
- Notes the Housing and Community Care contracts and service level agreements which are currently commissioned and the value of these services purchased during 2015-16.
  - Notes the changing legislative and policy environment which will impact on the delivery of care services for vulnerable people in Perth and Kinross.

### Author

Name	Designation	Contact Details
Lorna Cameron	Head of Housing and Care Commissioning Strategy	<a href="mailto:LEcameron@pkc.gov.uk">LEcameron@pkc.gov.uk</a> Tel 01738 476705

### Approved

Name	Designation	Date
John Gilruth	Director (Housing and Community Care)	18 January 2016

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes / None</b>
Community Plan / Single Outcome Agreement	<b>Yes</b>
Corporate Plan	<b>Yes</b>
<b>Resource Implications</b>	
Financial	<b>Yes</b>
Workforce	<b>None</b>
Asset Management (land, property, IST)	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>None</b>
Strategic Environmental Assessment	<b>None</b>
Sustainability (community, economic, environmental)	<b>None</b>
Legal and Governance	<b>None</b>
Risk	<b>Yes</b>
<b>Consultation</b>	
Internal	<b>Yes</b>
External	<b>None</b>
<b>Communication</b>	
Communications Plan	<b>None</b>

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

- 1.1 This report supports the following outcomes from the Community Plan/Single Outcome Agreement:

- Supporting people to lead independent, healthy and active lives
- Developing educated, responsible and informed citizens

#### Corporate Plan

- 1.2 As outlined in section 1.1 above.

### 2. Resource Implications

#### Financial

- 2.1 The expenditure referenced in the appendices to this report was approved as part of the Council's Budget for 2015-16.

#### Workforce

- 2.2 There are no workforce implications arising from this report.

### Asset Management (land, property, IT)

- 2.3 There are no land, property or IT implications arising from this report.

## **3. Assessments**

### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.

The contents of this report have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

- (i) Assessed as **not relevant** for the purposes of EqIA

### Strategic Environmental Assessment

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.

The contents of this report have been considered under the Act, however, no action is required as the Act does not apply to the matters presented in this report. This is because the Committee are requested to note the contents of the report only and the Committee are not being requested to approve, adopt or agree to an action or to set the framework for future decisions.

### Sustainability

- 3.3 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.

No steps are required to be taken in this area.

### Legal and Governance

- 3.4 The Head of Legal Services has been consulted on the content of this report.



### Risk

- 3.6 The risks that are associated with the purchase of external services delivery are managed through the service level agreements and contracts, which are closely monitored and evaluated, as part of Housing and Community Care's quality assurance framework, which is compliant with the 'following the public pound' principles.

## **4. Consultation**

### Internal

- 4.1 The Heads of Legal and Finance and the Chief Social Work Officer have been consulted on this report.

### External

- 4.2 Not required for this report.

## **5. Communication**

- 5.1 Not required for this report.

## **2. BACKGROUND PAPERS**

There are no background papers are referred to in this report:

## **3. APPENDICES**

Appendix One – Service Level Agreement, Block Contract and Individual Packages.

Appendix Two – Care Homes operating under the National Care home Contract.

Appendix Three – Care at Home agencies operating under pre-placement agreements.



## Housing and Community Care Commissioned Social Care Services 2015/16

Provider	Funding (£)	Contract Type (SLA=Service Level Agreement)	Service
Alzheimers Scotland	102,000	SLA (ICF)	Specialist advice and support
Anchor House Accommodation	136,409	SLA / Contract	Accommodation with support - alcohol and homelessness
Anchor House Floating Support	119,827	Contract	Housing support - sustaining tenancies
Ark Arkbrae/Perth Outreach	115,272	Contract	Housing support - learning disability
Ark Blairgowrie	285,187	Contract	Accommodation with support learning disability
Ark Individual Packages	59,000	Individual Placement	Care and support – learning disability
Autism Initiatives	871,135	Contract	Accommodation with support – autism
Autism Initiatives Individual Packages	131,000	Individual Placements	Care and support - autism
Barnardos Hopscotch	10,132	SLA	Counselling service
Befriending Monies – to be allocated	45,000	Budget Motion	Befriending
Bield Housing Association	95,004	Contract	Sheltered housing
Blackruthven Farm	6,700	Individual Placement	Day activities
Blairgowrie and District Freedom Coach	8,120	SLA	Transport - older people
Building Our Strengths	9,000	SLA (ICF)	
Cairn Housing Association	60,934	Contract	Sheltered housing
Caledonia Housing Association	175,669	Contract	Sheltered housing
Campbell Corbenic	61,000	Individual Placements	Specialist Day Care – learning disability
Campbell Blair Drummond	21,000	Individual Placements	Specialist Day Care – learning disability
Campbell Village Trust	83,000	Individual Placements	Specialist Day Care – learning disability
Campbell Newton Dee	44,000	Individual Placement	Specialist Day Care – learning disability
Capability	203,000	Individual Placements	Specialist Day Care and supported living – learning disability
Care Services (Perth)	81,000	Individual Placements	Care and support – learning disability
Care Watch	6,500	Individual Placement	Care and Support – Learning Disability
C-Change	55,000	Individual placement	Care and Support – Learning disability
Check in (Giraffe)	62,030	SLA-PKC/ICF	Supported employment opportunities
Churches Action for the Homeless (CATH) -	145,307	SLA	Day Centre - homeless

Provider	Funding (£)	Contract Type (SLA=Service Level Agreement)	Service
Day Centre			
CATH – Floating Support	127,643	Contract	Housing support - sustaining tenancies
CATH - Hostel	260,606	Contract	Direct access hostel - rough sleeping
CATH - Street - Outreach	67,649	Contract	Specialist support - rough sleeping
Centre For Inclusive Living	39,729	SLA	Inclusive Living – Learning Disabilities
Community Integrated Care	274,209	Contract	Accommodation with support – mental health
Comerstone mental health	62,990	SLA	Secondment to PKC Springwell – mental health
Comerstone Individual Packages	47,800	Individual Placements	Care and support - learning disability
Crossroads Care Attendant Scheme	332,567	SLA	Care at home
Cruse Bereavement Care	15,376	SLA	Support and Counselling
Deaf Action	12,000	Individual placement	Care and Support – Learning Disability
Disabled Go	13,260	SLA	Information on accessibility
Dovetail	2,971	SLA	Supported employment placements
Elmwood College	59,000	Individual placements	Supported education – learning disability
ENABLE – Individual Packages	750,000	Individual Placements	Specialist care and support – learning disability
Foxlane	111,000	Individual Placement	Day activity – learning disability
Gateway Enterprises /Wisecraft	113,810	SLA	Day opportunities - mental health
Gowrie Care Floating Support	182,490	Contract	Housing support - sustaining tenancies
Gowrie Care, Alyth	323,188	Contract	Accommodation with support - learning disability
Gowrie Care, Alyth 2	258,956	Contract	Accommodation with support - learning disability
Gowrie Care, Crieff	356,552	Contract	Accommodation with support - learning disability
Gowrie Care, Kinross	291,832	Contract	Accommodation with support - learning disability
Gowrie Care – Individual Package	49,000	Individual Placement	Car and support – Learning disability
Gowrie Care, Simon House	199,260	SLA and Contract	Accommodation with Support – Mental Health
Hanover Housing Association	49,672	Contract	Sheltered housing
Hansel	4,199	Individual Placement	Day care – learning disability
Hayfield	15,382	Individual Placement	Day care – learning disability
Hillcrest Tenancy Support	60,606	Contract	Housing support - sustaining tenancies
Homeless Voice	26,000	SLA (ICF)	Support for vulnerable homeless
Independent Advocacy	329,337	SLA (PKC/ICF)	Independent advocacy - carers, people with mental health problems, learning disabilities, physical disabilities, older people, children and young people under 25
Independent Living Services	21,730	Contract	Individual care package
Kibble Education and Care Centre	57,000	Individual Placement	Care and Support – Learning Disability

Provider	Funding (£)	Contract Type (SLA=Service Level Agreement)	Service
Kinross Day Centre	87,979	SLA	Day care - older people
Kinross Voluntary Group (Rural Outreach)	6,359	SLA	Transport - older people
Letham Climate Challenge	60,000	SLA (ICF and PKC)	Community based support project
Margaret Blackwood	54,000	Individual placement	Care and support – Learning Disability
Meal Makers	40,000	SLA (ICF)	Support to vulnerable people at home
Mears Care	55,568	Individual Placement	Care and support – learning disability
Mental Health User Forum (PLUS)	49,316	SLA	Advice for carers – mental health
Mindspace	196,781	SLA	Day opportunities/ counselling - mental health
Minority Ethnic Communities Support	47,000	SLA (ICF)	Support to older people from minority groups
Mungo Foundation – Perth	426,757	Contract	Accommodation with support - learning disability
North East Sensory Services for deaf people	53,809	Contract	Specialist social work service - sensory impaired
Support in Mind (Scotland)	40,596	SLA	Support to carers - mental health
Oasis Day Care	13,464	SLA	Day care for older people
PAMIS	8,781	SLA	Support - profound and multiple disabilities
Perth and Kinross Access Cars	10,022	SLA	Transport - older people.
Perth and Kinross Association of Voluntary Services (PKAVS) Core Funding	61,696	SLA	Projects for people with community care needs
P&K Credit Union	26,750	SLA	Money Advice/ Savings
PKAVS – Carers Hub Development	111,000	SLA (ICF)	Community based support for carers
PKAVS MEAD	24,480	SLA	Support - Minority Ethnic Communities
PKAVS –Mental wellbeing services	29,144	SLA	Support – Mental Health Services
PKAVS Perth City Day Services	25,414	SLA	Day care – older people
PKAVS – Community Engagement	300,000	Budget Motion/ICF	Community Engagement
PKAVS - Timebanking	48,000	SLA (ICF)	Community based support
PKAVS – Hospital Link Worker	36,000	SLA (ICF)	Supporting hospital discharge to home
Vision PK	132,878	SLA	Specialist social work service - sensory impairment
Perth Money Advice Project/CAB	461,763	SLA (ICF)	Money advice and support
Perth Six Circle	18,314	SLA	Community Support – mental health, ex-offenders, unemployed
Perthshire Women's Aid	96,722	Contract	Accommodation with support - domestic violence
Pitlochry Good Neighbours	1,936	Contract	Transport - older people
Pitlochry Tryst (Crossreach)	92,565	Contract	Day centre - older people
Perth Carers Centre (inc. Blairgowrie and Crief)	180,082	SLA	Day centre - older people
PLUS – Greenspaces	43,000	SLA (ICF)	Garden project to support people with mental health

Provider	Funding (£)	Contract Type (SLA=Service Level Agreement)	Service
			problems.
PUSH	30,866	SLA	Support and independent living - learning disability
RASAC	8,159	SLA	Counselling
Richmond Fellowship Housing Support	160,591	Contract	Housing support - learning disability
Richmond Fellowship – Simpson Square	232,528	Contract	Accommodation with support - mental health
Ruchmond Fellowship – Perth Road Scone	334,379	Contract	Accommodation with support Mental health
Richmond Fellowship – St. Madoes	205,176	Contract	Care and support - learning disability
Richmond Fellowship – Individual Packages	345,000	Individual placements	Specialist care and support – learning disability
Rowan Alba	149,495	Contract	Housing support - sustaining tenancies
R.V.S. Good Neighbours/ Community Transport	66,569	Contract	Good neighbours, community transport
SACRO Mediation Service	55,000	Contract	Neighbour mediation
Samaritans	6,187	SLA	Advice and support
Salvation Army – Skinnergate	369,888	Contract	Accommodation with support - homelessness
Scottish Association for Mental Health	173,810	Contract	Housing support - mental health
Scottish Autism	678,000	Individual Placements	Specialist care and support – learning disability
Scottish Huntington's Association	27,608	SLA	Specialist advice and support
Sense Scotland	309,098	Contract	Accommodation with support - learning disability
Sense Scotland	217,000	Individual Placements	Specialist Packages
Tayside Council on Alcohol	165,261	SLA ICF/PKC	Advice and support - alcohol
Tullochnet	48,000	SLA (ICF)	Community based support project
Turning Point, Perth	132,669	Contract	Accommodation with support - learning disability
Turning Point Springland House	300,250	Contract	Accommodation with support - learning disability
Turning Point	132,669	Contract	Accommodation with Support - learning disability
Various	8,000	Small awards under £2,000	Advice/support/transport/carers
Victim Support	7,951	SLA	Volunteer training – suicide prevention
WEB Project	7,354		Support – suicide prevention

## Housing and Community Care Commissioned Social Care Services 2015/16 (Care Homes)

Provider	Funding (£)	Contract Type	Service
Ancaster (Crieff)	Funding is based on the number of placements in each care home, at the National Care Home Contracts rates; £524.67 per week for Residential and £609.31 per week for Nursing Care.	NCHC	Older People
Beech Manor (Blairgowrie)		NCHC	Nursing / Older People
Arkbrae (Perth)		NCHC	Learning Disabilities
Ashdene Court (Crieff)		NCHC	Older People / Dementia
Ashdene House (Crieff)		NCHC	Older People / Dementia
Ashley House (Milnathort)		NCHC	Older People / Dementia
Balhouse Auchterarder (Auchterarder)		NCHC	Older People
Balhouse Coupar Angus (Coupar Angus)		NCHC	Older People
Balhouse Crieff (Crieff)		NCHC	Older People
Balhouse Luncarty House (Luncarty)		NCHC	Older People / Dementia
Balhouse North Inch House (Perth)		NCHC	Physical Disabilities / Older People / Dementia
Balhouse Pitlochry (Pitlochry)		NCHC	Older People / Nursing / Dementia
Balhouse Rumbling Bridge (Kinross-shire)		NCHC	Older People / Mental Health
Balhouse Stormont Lodge (Blairgowrie)		NCHC	Older People
Balhouse The Grange (Balbeggie)		NCHC	Learning Disabilities
Catmoor House (Scone)		NCHC	Older People
Craigieknowes (Perth)		NCHC	Older People / Dementia
Dalginross House (Comrie)		NCHC	Older People
Glencairn House (Auchterarder)		NCHC	Older People
Glenhelenbank (Luncarty)		NCHC	Older People
Hope Park (Blairgowrie)		NCHC	Dementia
Kincarrathie House (Perth)		NCHC	Older People
Kippen House (Dunning)		NCHC	Older People / Mental Health
Louisebrae (Perth)		NCHC	Older People / Dementia
Meikle Country House (Meikle)		NCHC	Older People
Moncreiffe (Bridge of Earn)		NCHC	Older People
Mount Erich (Blairgowrie)		NCHC	Learning Disabilities
Muirton House (Blairgowrie)		NCHC	Older People / Dementia
Northlands (Blairgowrie)		NCHC	Nursing / Older People / Mental health

Provider	Funding (£)	Contract Type	Service
Ochil (Perth)		NCHC	Older People / Dementia
Richmond House (Crieff)		NCHC	Older People
Rivendell (Dunkeld)		NCHC	Older People
Robert Douglas Memorial Home (Scone)		NCHC	Older People
Rosemount (Blairgowrie)		NCHC	Older People / Dementia /learning Disabilities
Schiehallion (Blairgowrie)		NCHC	Learning Disabilities
St. Johnstouns (Perth)		NCHC	Older People
St. Ninians (Blairgowrie)		NCHC	Older People
Strathay House (Perth)		NCHC	Older People
The Birches (Crieff)		NCHC	Older People
Viewlands House (Perth)		NCHC	Older People
Wardside House (Crieff)		NCHC	Older People
<b>Providers Non National Care Home Contract</b>		<b>Type of Contract</b>	<b>Service</b>
Balhousie Dalguise (Balbeggie)	£2,050 and £2,200 (new placements) per week	Pre Placement Contract	Learning disabilities
Corbenic Camphill (Dunkeld)	£686.30 per week (under discussion)	Pre Placement Contract	Learning Disabilities
Upper Springlands (Perth)	£1,182.65 and £1,385.89 per week	Pre Placement Contract	Physical Disabilities/Learning disabilities



# APPENDIX 3

## Housing and Community Care Social Care Commissioned Services 2015/16 (Care at Home Providers)

Approved Providers – Active			Approved Providers - Inactive	
Provider	Funding (£)	Contract Type		
Allied Healthcare	Standardised rates for home care are £14.35 per hour local (within 10 miles of providers Perth and Kinross base) or £14.89 non local (out with 10 miles of providers Perth and Kinross base.	Approved Provider	Advantage Healthcare	
Alzheimer Scotland		Approved Provider	Affinity Trust	
Ashdene Home Care		Approved Provider	Ark Housing Association	
Avenue Care Services		Approved Provider	Choices Care	
Caledonian Homecare Agency		Approved Provider	Community Integrated Care	
Care Services		Core Provider for City and Rural	Enable	
Carewatch (Tayside)		Core Provider for City	Hansel Alliance	
Crossreach		Approved Provider	Leonard Cheshire Services Scotland	
Crossroads		Approved Provider	Margaret Blackwood Housing Association	
Elite Care (Scotland) Ltd		Core Provider for Rural	Quarriers	
Ericht Home Care		Approved Provider	Raeburn Nurse	
Gowrie Care (North)		Core Provider for Rural	Richmond Fellowship	
Gowrie Care (Perth City)		Core provider for City	Sue Ryder Care	
ILS (Tayside and Fife)		Approved Provider	Thera	
Kippen Care Services		Approved Provider	Mungo Foundation	
Perth Homecare		Approved Provider	National Autistic Society Scotland	
Rigifa Care Services		Approved Provider	Scottish Nursing Guild	
Rivendell Care at Home		Approved Provider	Scottish Society for Autism	

