PERTH AND KINROSS COUNCIL

Auchterarder Common Good Fund Committee

18 May 2016

Applications for Financial Assistance

Report by Director (Environment)

The report asks Auchterarder Common Good Fund Committee to consider 1 application for financial assistance.

1. BACKGROUND

- 1.1 Perth and Kinross Council owns land and property which forms part of the common good of the former burghs in Perth & Kinross and has a statutory duty in terms of section 15 of the Local Government etc. (Scotland) Act 1994 to administer this land and property "having regard to the interests of the inhabitants" of those former burghs. This duty also applies to the administration of the associated common good funds.
- 1.2 The Common Good Funds have traditionally demonstrated their support to local residents and organisations by distributing grant. These grant awards allow individuals and local organisations to carry out a wide range of community based activities. For each application, the level of previous grant awarded is listed, but variances between years could be due to the numbers of participants. Retrospective applications are not accepted. However, if an application is received before the activities take place and cannot be considered at the following meeting because the papers have already been issued, the application will be considered at the next meeting even if the activities have taken place between meetings. Therefore, the Committee decision will only be known after the activities have taken place, and if the grant is not awarded, the applicant will have to fund the activities from its own funds.

2. PROPOSAL

Auchterarder Community Sports Association

An application has been received from Auchterarder Community Sports Association seeking a grant towards the cost of Auchterarder Core Path Project Phase 1 and Phase 2. Phase 1 includes different paths in Auchterarder Town Centre: Avenue Path, Oak Walk, Common Loan, Johnny Mathies, Black Road and East Hill Link. The total costs of the phase 1 are £316,799 (construction, contingency, VAT and project management). Phase 2 aims to improve Provost Walk. The total costs for Phase 2 are £800,000. The applicant has secured £100,000 from the West Perthshire Recreational Facility, has applied to Auchterarder and District Community Trust for £100,000 and Sustrans for £535,843. There is therefore a shortfall of £380,956 to meet costs for Phase 1 and Phase 2.

The applicant has applied for £100,000 from Auchterarder Common Good Fund leaving a funding shortfall of £280,956 which would have to be funded from other funding sources not specified in the application form. The applicant has never previously benefited from the fund.

- 2.2 The proposal meets the criteria of the provision of community benefit for the people (including any individual or group of people) who live in the former burgh served by Auchterarder Common Good Fund Committee.
- 2.3 A separate report containing 2016/17 budget proposals for the Auchterarder Common Good Fund will be considered by Committee at this meeting. The projected uncommitted Revenue balance for the Fund at 1 April 2016 is £358,809, and the estimated income to be generated from rents and investments in 2016/17 is approximately £23,500.

Recommendation

2.4 In line with revised guidance, the Committee is asked to consider the request and no recommendation is made by Officers. The Committee may consider awarding funding subject to all funding being in place.

3. RECOMMENDATION

3.1 The Committee is requested to consider the request in the report.

Author

Name	Designation	Contact Details
Serge Merone	Investment Manager	Pullar House – 35 Kinnoull
		Street Perth - Ext. 75536
		smerone@pkc.gov.uk

Approved

Name	Designation	Date
Barbara Renton	Director (Environment)	20 April 2016

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	Yes
Corporate Plan	Yes
Resource Implications	
Financial	Yes
Workforce	No
Asset Management (land, property, IST)	No
Assessments	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	Yes
Sustainability (community, economic, environmental)	Yes
Legal and Governance	None
Risk	None
Consultation	
Internal	Yes
External	None
Communication	
Communications Plan	None

1. Strategic Implications

Community Plan / Single Outcome Agreement

1.1 The proposals will contribute to the Community Plan's aim of safe, healthy and inclusive communities and the outcome of communities will have improved quality of life. The recommendations contained within this report are in accordance with the priorities of Auchterarder Common Good Fund's criteria for financial assistance.

Corporate Plan

1.2 The proposals will contribute to the Corporate Plan's objectives of developing educated, responsible and informed citizens and the outcome of people are ready for life and work. The recommendations contained within this report are in accordance with the priorities of Auchterarder Common Good Fund's criteria.

2. Resource Implications

Financial

2.1 If approved, the application contained within this report will be funded from either the Auchterarder Common Good Fund Financial Assistance budget for 2016/17, or from the Revenue balance of the Fund.

3. Assessments

Equality Impact Assessment

- 3.1 Under the equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.
- 3.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome: No further action is required as the items summarised in the committee report do not require further assessment as they do not have an impact on people's wellbeing or equality protected characteristics.

Strategic Environmental Assessment

3.3 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS). The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

Sustainability

3.4 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions. The proposals in this report will encourage social equity and opportunities for cultural, leisure, community, sport and other activities.

4. Consultation

Internal

4.1 The Head of Democratic Services, the Head of Finance and the Head of Legal Services have been consulted.

2. BACKGROUND PAPERS

2.1 1 Application for financial assistance

3. APPENDICES

3.1 None.