



1	West Highland/Island Authorities/Remote/Rural/Argyll - RSL - SR - Greener	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural/Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	Market Rent - Greener
8	All	Market Rent - Other
9	All	Council - SR - Greener
10	All	Council - SR - Other

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STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJECTS

Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS

PROJECT	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X/EASTING Y/NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2019/20				2020/21				2021/22				TOTAL HIF GRANT FUNDING REQUIRED				POTENTIAL ADDITIONAL CAPACITY - UNITS NOT DIRECTLY FUNDED BUT UNLOCKED BY INFRASTRUCTURE FUNDING					
									2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	POST 2020/21	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
<b>Total</b>									0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000				0	

TABLE 2.2 - LOAN PROJECTS

PROJECT	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X/EASTING Y/NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2019/20				2020/21				2021/22				TOTAL HIF LOAN FUNDING REQUIRED				POTENTIAL ADDITIONAL CAPACITY - UNITS NOT DIRECTLY FUNDED BUT UNLOCKED BY INFRASTRUCTURE FUNDING					
									2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2019/20	2020/21	POST 2020/21	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED					
Borlick, Aberfeldy		X:285978 Y:749338	A & J Stephen (Builders) Ltd	TBC	Y - Potential to own the site	J Marshall	Junction Upgrade £200,000, Embankment Removal £170,000, Removal of existing building £170,000, Pumping Station £85,000, Rising Main £25,000, Sewer work £50,000, Water Mains diversion £30,000, Gas Diversion £120,000, Telecoms £10,000, Drainage Impact Assessment £27,000	Y	0	10	53	63	0	0	0	0	0	0	0	0	0	0.000	0.890	0.000	0.890			Market Housing Est 160 units. Discussions ongoing how this will be phased. 63 Units as per Table 1		
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
									0				0				0				0				0.000					
<b>Total</b>									0	10	53	63	0	0	0	0	0	0	0	0	0	0.000	0.890	0.000	0.890			2		



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STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

LOCAL AUTHORITY:

**TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET**

PROJECT ADDRESS	SUB-AREA	PRIORITY  Low / Medium / High	GEOGRAPHIC COORDINATES (X: EASTING Y: NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL	UNIT COMPLETIONS					TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL \$0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) \$0.000M	TOTAL FUNDING \$0.000M
						Financial Year (Actual or Estimated)	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS	2019/20	2020/21	2021/22	2022/23	2023/24				
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
												0					0			0.000	
<b>Total</b>												0					0			0.000	

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**MORE HOMES DIVISION**

**STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2022/23**

**LOCAL AUTHORITY:**

**TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)**

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2018/19	4.942		
2018/19			4.942
2019/20			4.942

Will know a better position on this Feb 2019

**TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)**

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2018/19	£1.708					
2018/19			1.708			0
2019/20			1.708			0

**Note:** These tables are used to capture financial information. Details of how this has been used to fund/a housing should be contained in the text of the SHIP as described in the guidance.