

RAPID REHOUSING TRANSITION PLAN

2021/22 Monitoring Report - activity and funding
(RRTP funding - part of the Ending
Homelessness Together Fund)



Scottish Government Ending Homelessness Together Fund Monitoring Implementation of Rapid Rehousing Transition Plans

As part of the Scottish Government's Ending Homelessness Together Fund, funding of £8m was agreed with COSLA for 2021/22.

As with previous years, we are asking all local authorities to provide a written report on progress to date and how they have spent their allocation of funding. We would ask local authorities to remember to include all funding carried over from previous financial years.

We would ask that all local authorities complete this report and include it with their amended RRTP for 2022/23 or the latest version available which should be submitted to the Scottish Government by **30 June 2022**. We realise this may be subject to final accounts being cleared by Audit.

Included is a template to provide detail on specific activities which should be replicated for each activity you have taken forward in implementing your Rapid Rehousing Transition Plan. For example we are looking for information on specific activities such as prevention; recruitment of staff; temporary accommodation; shared tenancies; or mediation. Following feedback from the RRTP Sub-Group, this year's template has been amended to capture information on the impact/outcomes of activities. This will enable the Scottish Government to develop the RRTP Report showing impact which is developed for the Homelessness Prevention and Strategy Group.

We have now included a separate section of the template specifically for Housing First. This will enable us to capture information on Housing First across Scotland, how local authorities are delivering Housing First and to understand partnership arrangements.

We have also included a template for reporting on RRTP funding which has not been spent during 2021/22 and previous financial years. We are looking for detail of how local authorities plan to spend any previously carried over funding during 2022/23.

Please submit this report, your RRTP, an updated EQIA and any accompanying documents to: RapidRehousingTransitionPlansMailbox@gov.scot

If there are any questions then please send them to the mailbox and a member of the team will contact you to discuss.

Local Engagement and Rapid Rehousing Team

Details of funding recipient

Local Authority	Perth & Kinross Council		
Reporting Period	01/04/2021 <small>DD/MM/YYYY</small>	to	31/03/2022 <small>DD/MM/YYYY</small>
Reporting Officer	Martin Smith		
Position	Service Manager - Housing		
Date Completed	17 June 2022		
Total RRTP Funding carried over from 2020/21	£133,000 (this was the additional funding awarded as per letter of December 2020 which we were unable to spend in 2020/21 due to late allocation)		
RRTP Funding received for 2021/22	£196,000		

Introduction

Perth and Kinross Council continued to deliver its innovative Home First model during 2021/22. Home First is a fully mature rapid rehousing model based around three 'pillars' of Prevention, Rapid Rehousing and Tenancy Sustainment.

The pandemic continued to create significant service delivery challenges in 2021/22 but our mature Home First approach proved to be resilient and robust in the face of these challenges and we were able to minimise the impact of the pandemic for people experiencing homelessness.

In 2021/22, we saw a further reduction in homeless presentations of almost 9%, following on from a 12% reduction in 2020/21 and a 19% reduction in 2019/20. The total reduction in presentations compared to our RRTP baseline position of 2017/18 is 39% and this can be attributed to a range of effective prevention interventions, our proactive approach in the private-rented sector and some changes to our Common Allocations Policy that were introduced in April 2019.

In the RRTP, we set locally agreed targets for key areas of activity that would demonstrate progress with the further development of our Home first model (see page 24 of our [updated RRTP](#)). The table below shows progress against each of these targets.

	RRTP Baseline (2017/18)	2020/21 Performance	2021/22 Performance	Target (by end of Year 5 of the RRTP – 2023/24)
No. homeless households waiting for an offer of accommodation	129 households	31 households	51 households	90 households
Average length of stay in temporary accommodation	86 days	65 days	51 days	65 days
Case duration – decision to discharge of duty	145 days	78 days	54 days	70 days

2021/22 Activity

Activity Name:	Property Ready Fund & Prevention Fund			
Activity Description: Provide a short overview of the aims and the transformative nature of this activity.	<p>The Property Ready Fund is designed to make properties 'ready to occupy' rather than just ready to let. Basic furnishing and white goods are provided to enable someone to move into a property quickly, avoiding the need for temporary accommodation in many cases.</p> <p>The Prevention Fund is a personalised budget initiative, that staff can use at their discretion, which provides an option to prevent homelessness occurring where a relatively small financial intervention can make a big difference.</p>			
Allocation Spent on activity:	£	SG RRTP funding 68,339	Local Authority funding 25,000	Other
Overview of progress made to date: Provide a short summary of the work undertaken in the past year, progress made and challenges.	<p>For operational purposes, the Property Ready and Prevention Funds were combined for 2020/21. Around 300 people were assisted during the year. Most of these were homeless people receiving a furnishing package to enable them to move into their secure tenancy quickly either minimising their stay in temporary accommodation or in many cases, avoiding the need for temporary accommodation altogether.</p> <p>The other people, who benefitted from these initiatives, typically received a contribution towards rent arrears to prevent an eviction, assistance with travel costs to access pre-existing accommodation or emergency top-up of gas or electric.</p>			
Impact of Activity: Evidence of the impact of this activity, including any financial saving and how many households have benefited from this activity.	<p>This initiative makes a significant contribution to our aim of minimising the impact, stigma, cost and duration of homelessness for customers. It also enables us to maintain a smaller portfolio of temporary accommodation which reduces costs for the Service and for the homeless person. If we relied on Community Care Grants which can take 6-10 weeks to fulfil, we estimate that our average homeless case duration and length of stay in temporary accommodation figures would be around 50% higher. This would mean the people would be homeless for longer and we would need a larger portfolio of temporary accommodation to meet demand due to reduced turnover. In addition, we believe that the provision of these items makes the</p>			

	<p>property feel more like a home and will increase the likelihood of a tenancy being sustained.</p> <p>As mentioned previously, around 300 people benefitted from the Property Ready and Prevention Funds during 2021/22.</p>			
<p>Partnership Working: Provide detail of all partners involved in this activity and how they have supported delivery.</p>	<p>This activity is delivered directly by Perth & Kinross Council with the goods involved being procured from approved suppliers under the Scotland Excel framework.</p>			
<p>Future spend planned on this activity in 2022/23:</p>		<p>SG RRTP Funding</p> <p>£ 80,000</p>	<p>Local Authority funding</p> <p>25,000</p>	<p>Other</p>
<p>Implementation in 2022/23: Provide a short summary of the aims and targets for this activity during 2022/23.</p>	<p>We plan to continue to support as many households as possible in 2022/23 with the service provision and associated objectives in line with what is outlined above.</p>			
<p>Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream / when this activity will end:</p>	<p>In terms of mainstreaming this activity, our preferred, longer-term outcome would be that a joint working arrangement could be developed with the Scottish Welfare Fund Team to create synergy between the Property Ready Fund and Community Care Grants. An option to achieve this, whilst also mitigating against the Community Care Grant timescales, has been proposed previously and has been considered by the Scottish Government. Unfortunately, the Scottish Government response did not provide sufficient clarity/confidence to enable our Scottish Welfare Fund colleagues to support the proposal.</p> <p>With regard to the diminishing RRTP funding, our intention is to highlight this activity as a pressure in our budget-setting process for 2023/24.</p> <p>The £25,000 allocated to the Prevention Fund is a permanent, recurring part of the Council's budget so will continue to be available moving forward.</p>			

2021/22 Activity

<p>Activity Name:</p>	<p>Private Sector Access Initiatives</p>
<p>Activity Description: Provide a short overview of the aims and the transformative nature of this activity.</p>	<p>We have a well-established programme of private sector initiatives covering all of the areas suggested in the RRTP guidance and have assisted around 2,000 households to access good quality accommodation in the private-rented sector since</p>

	2009/10. Continuing to build on this success will be important for the successful delivery of the RRTP.			
Allocation Spent on activity:	£	SG RRTP funding	Local Authority funding	Other
		92,106	350,000	
Overview of progress made to date: Provide a short summary of the work undertaken in the past year, progress made and challenges.	<p>Our portfolio of private sector access initiatives has been in place since 2009/10 and include a Rent Bond Guarantee Scheme, PKC Lets Social Letting Agency, Empty Homes Initiative and Landlord Advice and Assistance Service.</p> <p>A number of enhancements to existing programmes have been implemented as follows:</p> <ul style="list-style-type: none"> • Preventing households from becoming homeless from the PRS (accounts for about 10% of presentations) <ul style="list-style-type: none"> ○ Specialist Support/Prevention Officer available to assist the Private Sector Team with a focus on homeless prevention and tenancy sustainability ○ Use of the Homelessness Prevention fund to clear/reduce rent arrears for PRS tenants to prevent homelessness • Assisting more households to access the PRS through existing initiatives • Discharging homelessness duty into the PRS for some homeless households • Using the PRS to provide furnished accommodation where required. The PRT provides sufficient flexibility for this and we have considerable experience of creating bespoke deals to incentivise landlords. <p>During 2021/22, we assisted 175 households to access private-sector accommodation through our Rent Bond Guarantee Scheme. Many of these households would otherwise have become homeless and would have been reliant on social-rented accommodation.</p> <p>We also expanded our portfolio of properties managed through our social letting agency initiative and we now provide full property/tenancy management services for around 200 properties.</p>			

	<p>Through our Empty Homes Initiative, we provided grants totalling £350,000 to bring a total of 26 properties back into use in 2021/22. Some of this funding was also used to make partial/stage payments in relation to 11 further properties that were not complete by the end of the financial year.</p>									
<p>Impact of Activity: Evidence of the impact of this activity, including any financial saving and how many households have benefited from this activity.</p>	<p>We do not generally use the private sector to discharge homelessness duty, but it plays an important role in the prevention/avoidance of homelessness. As with all prevention activity, it is difficult to accurately quantify or cost the contribution made by our private sector access initiative, but it is clear from the number of households assisted and the level of investment from Council budgets that we value these initiatives as a key part of our approach to homelessness.</p> <p>In addition to the prevention outcomes, our Empty Homes Initiative delivers benefits beyond the homelessness space by bringing empty properties back into use as affordable housing. This benefits the property owners and the communities in which the properties are located as well as the households that are accommodated in the properties. The Empty Homes Initiative grant conditions ensure that the properties are let at affordable rents in line with Local Housing Allowance and that they are available to customers using our Rent Bond Guarantee Scheme for a period of 5 years.</p> <p>Our long-standing relationships with private landlords have also enabled us to meet our commitments around the resettlement of refugees by using private sector accommodation and thereby reducing pressure on social-rented stock.</p>									
<p>Partnership Working: Provide detail of all partners involved in this activity and how they have supported delivery.</p>	<p>These initiatives are delivered in partnership with private landlords.</p>									
<p>Future spend planned on this activity in 2022/23:</p>	£	<table border="1"> <thead> <tr> <th data-bbox="663 1666 938 1720">SG RRTP Funding</th> <th data-bbox="938 1666 1211 1720">Local Authority funding</th> <th data-bbox="1211 1666 1482 1720">Other</th> </tr> </thead> <tbody> <tr> <td data-bbox="663 1720 938 1821" style="text-align: center;">92,106</td> <td data-bbox="938 1720 1211 1821" style="text-align: center;">200,000</td> <td data-bbox="1211 1720 1482 1821"></td> </tr> </tbody> </table>	SG RRTP Funding	Local Authority funding	Other	92,106	200,000			
SG RRTP Funding	Local Authority funding	Other								
92,106	200,000									
<p>Implementation in 2022/23: Provide a short summary of the aims and targets for this activity during 2022/23.</p>	<p>All of the private sector access initiatives will continue in 2022/23 and we will assist as many people as possible to access good quality, affordable accommodation subject to the availability of properties. In terms of the Empty Homes Initiative, we will aim to</p>									

	bring as many properties back into use as possible within the available budget.
<p>Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream / when this activity will end:</p>	<p>The private sector access initiatives have been a key element of our approach for the last 10 years so in that sense, they are already mainstreamed.</p> <p>The Private Sector Team has expanded significantly since its inception in 2009/10 from 2.0FTE Officer posts to the current position of 6.7FTE Officer posts. Securing permanent funding for this Team has been a challenge and we have been reliant on various temporary funding sources in recent years to support the expansion of the Team.</p> <p>Moving forward, we have agreement that the Team will be funded through a combination of Council Tax Second Homes Levy monies and income generated by our social letting agency management fees. It is not anticipated that the longer-term continuation of this service would be dependent on funding from the Scottish Government.</p>

2021/22 Activity				
Activity Name:	Additional Staff Resources/Capacity			
<p>Activity Description: Provide a short overview of the aims and the transformative nature of this activity.</p>	Additional staff resources have been recruited to assist with the delivery of our Home First model and to contribute towards the achievement of the Locally Agreed Targets set out in our RRTP.			
Allocation Spent on activity:		SG RRTP funding	Local Authority funding	Other
	£	59,242		
<p>Overview of progress made to date: Provide a short summary of the work undertaken in the past year, progress made and challenges.</p>	<p>In 2021/22, we recruited two additional staff members as outlined below.</p> <p><u>Support Officer</u></p> <p>This post provides additional capacity within the Central Support Team (general fund, tenure neutral). This additional capacity has enabled us to;</p> <ul style="list-style-type: none"> ○ Implement a voluntary, enhanced Section 11 protocol with our Housing Association partners. ○ Work with private landlords to support private tenants affected by the pandemic who may be 			

	<p>facing eviction and homelessness when the Coronavirus protections eased.</p> <ul style="list-style-type: none"> ○ Continue to focus on tenancy sustainment to ensure that people don't unnecessarily come back into the homelessness system. <p><u>Handyperson</u></p> <p>Having a Handyperson directly employed in the Team delivering homelessness services offers several benefits in terms of removing barriers to rapid rehousing.</p> <p>The remit of the Handyperson in this context includes:</p> <ul style="list-style-type: none"> • Delivering items to/from temporary accommodation properties or items being provided through the Property Ready Fund. • Minor repairs or decoration to temporary accommodation & PKC Lets/RBGS properties such as changing/fitting light bulbs, re-fixing carpet strips, adjusting doors, minor paintwork etc. • Carrying out small tasks within properties to turn a house into a home – hanging curtains, helping to lay floor coverings, assistance with small areas of decoration. • Cleaning temporary accommodation & PKC Lets/RBGS properties to get them ready for occupation quicker • Topping up gas/electric meters where required. • Maintaining a record of stock levels in our store both in terms of new goods and customer property in storage.
<p>Impact of Activity: Evidence of the impact of this activity, including any financial saving and how many households have benefited from this activity.</p>	<p>The additional Support Officer has contributed towards the further reduction in homelessness achieved in 2021/22. We have seen an improvement in our tenancy sustainment rate to around 89% for tenants who were previously homeless (SHR definition).</p> <p>By having a Handyperson in the Team to assist with the tasks outlined above we can support people to move on from temporary accommodation quickly and recycle the temporary accommodation units which enables us to maintain a relatively small portfolio of temporary accommodation.</p> <p>This also creates opportunities for excessive cost avoidance in relation to small jobs that we would otherwise have to issue to a contractor (detailed savings figures are not available).</p>
<p>Partnership Working: Provide detail of all partners involved in this activity and how they have supported delivery.</p>	<p>The Support Officer has focussed primarily on Housing Association and Private Rented tenancies and as such has worked closely with these landlords to try to prevent homelessness and promote the sustainment of tenancies. A</p>

	broad range of other partner agencies have also been involved depending on the particular circumstances of the person receiving support.			
Future spend planned on this activity in 2022/23:		SG RRTP Funding	Local Authority funding	Other
	£	63,800		
Implementation in 2022/23: Provide a short summary of the aims and targets for this activity during 2022/23.	Following confirmation of RRTP funding for 2022/23, we extended the contracts of both of these posts and they will continue to deliver the remits described above.			
Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream / when this activity will end:	<p>The additional Support Officer has joined a pre-existing Support Team funded from the Council's General Fund budget. We are not currently considering options to make this additional post permanent.</p> <p>The Handyperson post is a new post within the Service, and we intend to fully review the impact of this post and consider mainstreaming options later in the year.</p>			

2021/22 Activity

Activity Name:	Youth Homelessness Support Service			
Activity Description: Provide a short overview of the aims and the transformative nature of this activity.	<p>Perth and Kinross Council commissioned this Service from The Rock Trust for an initial period of 12 months from 01 April 2020. The Service, known as 'Youth Boost' is a fully inclusive, innovative service for young people aged 16-25 who are homeless or threatened with homelessness.</p> <p>The Service is tenure neutral and focusses on the prevention of homelessness, supporting the transition into settled accommodation and tenancy sustainment.</p> <p>The contract is funded using the budget from a vacant Housing Support Officer post topped-up with RRTP funding.</p>			
Allocation Spent on activity:		SG RRTP funding	Local Authority funding	Other
	£	29,838	38,162	
Overview of progress made to date: Provide a short summary of the work undertaken in the past year, progress made and challenges.	There were 137 referrals to the service in 2021/22 and 101 young people engaged with person-centred support. Examples of the work undertaken and the outcomes achieved are highlighted in the 'Impact' section below.			

<p>Impact of Activity: Evidence of the impact of this activity, including any financial saving and how many households have benefited from this activity.</p>	<p>In 2021/22, we had a slight increase in homelessness presentations from young people. However, we feel that this was primarily related to the pandemic, particularly in terms of demand from young people being artificially low during 2020/21. Nonetheless, a range of positive outcomes were achieved.</p> <ul style="list-style-type: none"> ○ 98 young people were supported to access or sustain their own tenancy during this period ○ 25 young people were supported to stay safe and emotionally well whilst sofa surfing between family and friends ○ 4 young people were supported to remain/return to the family home ○ 59 young people were supported to access their full benefit entitlement ○ 54 young people were supported to access heating grants 								
<p>Partnership Working: Provide detail of all partners involved in this activity and how they have supported delivery.</p>	<p>This is a service that Perth & Kinross Council has commissioned from a 3rd sector provider. A broad range of partner agencies are involved in meeting the individual support needs of the person receiving the support depending on their individual circumstances.</p>								
<p>Future spend planned on this activity in 2022/23:</p>	£	<table border="1"> <thead> <tr> <th style="text-align: center;">SG RRTP Funding</th> <th style="text-align: center;">Local Authority funding</th> <th style="text-align: center;">Other</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">31,806</td> <td style="text-align: center;">36,194</td> <td></td> </tr> </tbody> </table>	SG RRTP Funding	Local Authority funding	Other	31,806	36,194		
SG RRTP Funding	Local Authority funding	Other							
31,806	36,194								
<p>Implementation in 2022/23: Provide a short summary of the aims and targets for this activity during 2022/23.</p>	<p>This contract will continue in 2022/23 and we hope to see a reduction in homeless presentations from young people. The easing of restrictions associated with the pandemic will allow for more face-to-face engagement, some group activities and opportunities for more direct joint working between Rock Trust and Perth & Kinross Council staff.</p>								
<p>Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream / when this activity will end:</p>	<p>We have secure but partial funding for this Service through the use of the budget for a Perth and Kinross Council Housing Support Officer.</p> <p>We are monitoring and evaluating performance and outcomes on an ongoing basis, but a more comprehensive evaluation and options appraisal will be undertaken later in the contract period towards the end of 2022/23.</p>								

2021/22 Activity

Activity Name:	System Developments		
Activity Description: Provide a short overview of the aims and the transformative nature of this activity.	<p>We previously reported plans to develop our Housing System to provide additional functionality around the following areas through the purchase of an additional module called 'Housing Online';</p> <ul style="list-style-type: none"> • Online applications and self-serve housing options and application management • Mobile working solutions • The ability for staff to key application information directly into the system, avoiding the need for paper forms, re-keying of information and associated duplication <p>This additional functionality will enhance the accessibility of our services, improve the customer experience and deliver efficiencies which will release staff capacity to focus on other key areas such as homelessness prevention and tenancy sustainment.</p>		
Allocation Spent on activity:	£	SG RRTP funding	Local Authority funding
	5,808		Other
Overview of progress made to date: Provide a short summary of the work undertaken in the past year, progress made and challenges.	<p>The development, build and integration of Housing Online with our existing system was delayed due to the pandemic which created difficulties around working with consultants on a face to face basis and also due to some system issues that took time to resolve. The Housing Options element of the system was implemented in February 2022 and the Online Applications element is currently undergoing final testing before going live. The system has been purchased and the recurring costs are for support and maintenance.</p>		
Impact of Activity: Evidence of the impact of this activity, including any financial saving and how many households have benefited from this activity.	<p>The system has only recently been implemented so has had limited impact to date. The benefits we expect to see are outlined in the 'Activity Description' above.</p>		
Partnership Working: Provide detail of all partners involved in this activity and how they have supported delivery.	<p>These system enhancements are relevant to the broad process of seeking housing advice and applying for housing. As such we have involved Teams from across the Housing Service as well as our Common Housing Register partners. The Housing</p>		

	<p>Options element replaces a previous standalone product which did not integrate with our Housing Management System so the ability to self-serve to get advice is not new. Similarly, we implemented a basic online application process at the start of the pandemic to mitigate against the inability to engage with customers on a face-to-face basis. Customers are therefore used to accessing services in this way.</p> <p>For the avoidance of doubt, customers seeking homelessness advice or needing to make a homeless application will continue to do this by engaging directly with an Officer and will not be able to do this online.</p>								
<p>Future spend planned on this activity in 2022/23:</p>	<p>£</p>	<table border="1"> <thead> <tr> <th data-bbox="662 689 938 741">SG RRTP Funding</th> <th data-bbox="938 689 1209 741">Local Authority funding</th> <th data-bbox="1209 689 1484 741">Other</th> </tr> </thead> <tbody> <tr> <td data-bbox="662 741 938 846">5,866</td> <td data-bbox="938 741 1209 846"></td> <td data-bbox="1209 741 1484 846"></td> </tr> </tbody> </table>	SG RRTP Funding	Local Authority funding	Other	5,866			
SG RRTP Funding	Local Authority funding	Other							
5,866									
<p>Implementation in 2022/23: Provide a short summary of the aims and targets for this activity during 2022/23.</p>	<p>We anticipate that the whole system will be rolled out in 2022/23</p>								
<p>Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream / when this activity will end:</p>	<p>The development of our Northgate Housing system through the additional Housing Online module will become a mainstream part of our operation once launched.</p> <p>We are meeting the annual servicing and consultancy costs from our RRTP funding at this point, but these costs will be absorbed into the Council budget moving forward.</p>								

<h2 style="text-align: center;">2021/22 Activity</h2>	
<p>Activity Name:</p>	<p>Service User Participation Project</p>
<p>Activity Description: Provide a short overview of the aims and the transformative nature of this activity.</p>	<p>We allocated funding for 2021/22 to progress a project to enable us to better understand our customers and to create ongoing opportunities for people with lived experience of homelessness to contribute to the development and delivery of our services. It was not possible to complete this work during 2021/22 due to pandemic restrictions making it difficult to engage with service users and due to capacity issues.</p> <p>We do however engage with customers on an ongoing basis and some specific work was undertaken around understanding the needs and aspirations of some of our more complex customers and learning more about the reasons for failed tenancies from</p>

	<p>the tenant's perspective. We are also reviewing our Prison Protocol with a view to streamlining the process for liberated prisoners accessing secure tenancies rather than temporary accommodation.</p> <p>This work will inform a more comprehensive project, the details of which are still under consideration with our colleagues in Health & Social Care and the third sector. We hope to complete this project during 2022/23.</p>									
<p>Allocation Spent on activity:</p>	<p>£</p>	<table border="1"> <thead> <tr> <th data-bbox="663 535 938 591">SG RRTP funding</th> <th data-bbox="938 535 1211 591">Local Authority funding</th> <th data-bbox="1211 535 1482 591">Other</th> </tr> </thead> <tbody> <tr> <td data-bbox="663 591 938 689">0</td> <td data-bbox="938 591 1211 689"></td> <td data-bbox="1211 591 1482 689"></td> </tr> </tbody> </table>	SG RRTP funding	Local Authority funding	Other	0				
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0										
<p>Overview of progress made to date: Provide a short summary of the work undertaken in the past year, progress made and challenges.</p>	<p>Some initial work has been completed as outlined above. This was undertaken using existing resources and no costs were incurred.</p>									
<p>Impact of Activity: Evidence of the impact of this activity, including any financial saving and how many households have benefited from this activity.</p>	<p>The project is incomplete, so it is too early to assess the impact.</p>									
<p>Partnership Working: Provide detail of all partners involved in this activity and how they have supported delivery.</p>	<p>We will work in partnership with Health & Social Care colleagues and third sector partners to progress this project.</p>									
<p>Future spend planned on this activity in 2022/23:</p>	<p>£</p>	<table border="1"> <thead> <tr> <th data-bbox="663 1301 938 1357">SG RRTP Funding</th> <th data-bbox="938 1301 1211 1357">Local Authority funding</th> <th data-bbox="1211 1301 1482 1357">Other</th> </tr> </thead> <tbody> <tr> <td data-bbox="663 1357 938 1458">10,000</td> <td data-bbox="938 1357 1211 1458"></td> <td data-bbox="1211 1357 1482 1458"></td> </tr> </tbody> </table>	SG RRTP Funding	Local Authority funding	Other	10,000				
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10,000										
<p>Implementation in 2022/23: Provide a short summary of the aims and targets for this activity during 2022/23.</p>	<p>As outlined above, we aim to complete this project during 2022/23 and the findings will influence service delivery improvements where this is required.</p>									
<p>Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream / when this activity will end:</p>	<p>Whilst we engage with customers on an ongoing basis, this project has a specific focus and there will be no recurring costs so mainstreaming will not be required.</p>									

Housing First Progress

<p>Housing First Progress: Provide a short overview of progress to date in developing and implementing Housing First in your local authority area.</p>	<p>Our Home First model is designed around the principles of Housing First – rehousing people quickly and building a person-centred support package around them according to their needs. This is our generic approach to homelessness, and we rehouse all homeless people more quickly than any of the Housing First projects in Scotland which have an average wait of 181 days to get into a Housing First tenancy according to the latest Monitoring Report.</p> <p>We do not intend to introduce a component of our approach to homelessness that will be called Housing First. We do however have specialist support resources (1,020 hours per week) commissioned from the third sector which can provide the level and intensity of support that would typically be expected in a Housing First tenancy, and we are targeting this towards some of our more complex homeless people to help them to sustain a tenancy.</p>			
<p>Housing First Tenancies Provide an overview of how many Housing First tenancies have started area and the plans for scaling up Housing First in future years. Also provide the average support cost of each Housing First tenancy.</p>	<p>Whilst we didn't create any tenancies that we would refer to as 'Housing First', around 230 (51%) of the 447 homeless applicants that we rehoused in 2021/22 were able to move straight into secure accommodation, avoiding the need for temporary accommodation. The average case duration (decision to discharge of duty) for homeless households rehoused in 2021/22 was just 59 days.</p>			
<p>Housing First Furniture Packages Provide an overview of any furniture packages you provide to each Housing First tenancy, including an average cost of furniture packages and how they are funded.</p>	N/a			
<p>Housing First Partners Provide detail of all Housing First partners who are supporting the delivery of Housing First.</p>	N/a			
<p>Allocation Spent on Housing First:</p>	£	0	0	0
<p>Impact of Housing First: Evidence of the impact of Housing First, including any financial saving and savings identified by other public bodies if it has been measured.</p>	N/a			

Future spend planned on this activity in 2022/23:		SG RRTP Funding	Local Authority funding	Other
		£ 0		
Implementation in 2022/23: Provide a short summary of the aims and targets for Housing First during 2022/23.	N/a			
Plans for mainstreaming this activity: Provide detail of the timescale and plans to mainstream.	Home First is our approach to homelessness in general terms and the outcomes we achieve for all homeless people compare favourably with the outcomes achieved through Housing First projects in other areas. As above, we have no plans to introduce a Housing First project in Perth & Kinross although many aspects of our current model are based on Housing First principles.			

Unspent RRTP Funding

<p>Please provide the total RRTP funding provided by the Scottish Government for the implementation of the Rapid Rehousing Transition Plan in your area that has <u>not</u> been spent to date.</p>	<p>£</p>	<p>73,668</p>
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Provide detail of how this funding will be spent on implementing the Rapid Rehousing Transition Plan in 2022/23 detailing the area that it will be used in. Please make clear the individual amounts

ACTIVITY	FUNDING TO BE CARRIED FORWARD	
Additional Support Officer	£	36,194
Handyperson	£	27,606
Property Ready Fund	£	9,868
	£	
	£	
	£	
	£	
	£	
	£	
	£	
	£	