Appendix 4 – Following the Public Pound Report 2024/25

FOLLOWING THE PUBLIC POUND 1 April 2024 to 31 March 2025

'Following the Public Pound' means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them. Each Strategic Lead is responsible for ensuring that there is clear public accountability for public funds which are provided from their budgets to outside organisations.

In common with other Local Authorities, the Council works with a number of external organisations to assist in the provision of its services. These external organisations include public, private and voluntary sector providers.

The Council has a local Code of Guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.

Queries in respect of specific activities should be raised via contracts@pkc.gov.uk

ALEO Analysis

Organisation Name	Total
Tayside Contracts	40,442,502
Live Active Leisure Ltd	4,996,098
Culture Perth & Kinross (Charity)	4,336,150
Perth Theatre and Concert Hall	1,441,039
Culture Perth & Kinross (Trading)	367,874
Horsecross Trading Ltd	2,629
Scottish Police Authority	105
ALEO Grand Total	51,586,398

Tayside Contracts Analysis

Description	Total
Roads	19,787,201
Catering	11,732,644
Cleaning	6,743,314
Other	994,662
Street Lighting	665,872
Liquid Fuel	270,766
Signage	119,089
Rent	95,539
Sanitary	33,415
Tayside Contracts Total	40,442,502

Community Groups Funding Allocation

PROVIDER/GROUP	DESCRIPTION	TOTAL
PKAVS	SLA 2024/25	681,058
Turning Point Scotland Services	Housing Support Payments	658,903
CATH	Housing Support Payments	600,271
Crossroads	SLA 2024/25	562,505
The Salvation Army THQ	Housing Support Payments	472,228
Ark Housing Association	Housing Support Payments	405,753
Independent Advocacy	SLA 2024/25	392,569
Aberlour Child Care Trust	SLA 2024/25	381,731
Simon Community Scotland	Housing Support Payments	329,451
Observable at Astina For The Henry	Adult Learning in the Community Fund	22,203
Churches Action For The Homeless	SLA 2024/25	290,437
Vision PK	SLA 2024/25	231,634
Mindspace	SLA 2024/25	216,570
Caledonia Housing Association	Housing Support Payments	158,138
Anchor House	Housing Support Payments	154,247
Barnardo's Scotland	SLA 2024/25	135,970
Kinross Centre	SLA 2024/25	125,334
SHIP	SLA 2024/25	106,368
D (1 1: W 1 A: 1	Housing Support Payments	48,565
Perthshire Women's Aid	SLA 2024/25	52,569
Royal Voluntary Service	SLA 2024/25	80,826
Parent To Parent Tayside	SLA 2024/25	76,055
Perth College UHI	SLA 2024/25	75,863
Tayside Council On Alcohol	SLA 2024/25	73,094
PLUS	SLA 2024/25	61,399
	Adult Learning in the Community Fund	5,883
	Community Investment Fund - Ward 1	1,920
	Community Investment Fund - Ward 11	11,424
Perth Autism Support	Community Investment Fund - Ward 3	1,804
	Community Investment Fund - Ward 6	3,697
	SLA 2024/25	33,103

PROVIDER/GROUP	DESCRIPTION	TOTAL
National Schizophrenia Fellowship	SLA 2024/25	48,493
Centre For Inclusive Living	SLA 2024/25	47,457
	Community Investment Fund - Ward 12	3,800
YMCA Tayside	SLA 2024/25	40,000
North Dunkeld Resilience Group	Community Resilience Grant 2024	40,924
Push	SLA 2024/25	36,684
Abernyte Community Interest Company	Community Resilience Grant 2024	34,315
Scottish Huntington's Association	SLA 2024/25	32,978
Checkin	SLA 2024/25	32,288
Education Centre Bajka	Adult Learning in the Community Fund	24,600
	Community Investment Fund - Ward 1	783
	Community Investment Fund - Ward 10	4,907
	Community Investment Fund - Ward 11	6,744
	Community Investment Fund - Ward 2	2,601
Ossial Floris	Community Investment Fund - Ward 3	2,558
Social Flock	Community Investment Fund - Ward 4	783
	Community Investment Fund - Ward 5	2,131
	Community Investment Fund - Ward 6	1,349
	Community Investment Fund - Ward 7	1,349
	Community Investment Fund - Ward 9	1,000
The University of Edinburgh (CALL Scotland)	SLA 2024/25	23,028
Perth Six Circle Project	SLA 2024/25	22,540
CHAS	SLA 2024/25	20,544
Green Shoots Community and Learning Centre	Adult Learning in the Community Fund	18,912
Cruse Bereavement	SLA 2024/25	18,367
	Community Investment Fund - Ward 10	5,123
Perth Community Flood Aid	Community Resilience Grant 2024	12,750
	Community Investment Fund - Ward 6	5,082
Strathearn Defibrillators	Community Resilience Grant 2024	12,700
Scottish Curling	CAT Enablement Fund	17,560
Take a Duide in Dauthakina Assasistica	Community Environment Challenge Fund	5,182
Take a Pride in Perthshire Association	Community Resilience Grant 2024	10,000

PROVIDER/GROUP	DESCRIPTION	TOTAL
	Adult Learning in the Community Fund	9,400
Creative Catalyst Scotland	Community Investment Fund - Ward 10	1,275
	Community Investment Fund - Ward 11	1,275
	Community Investment Fund - Ward 12	2,550
	Community Resilience Grant 2024	11,428
Blairgowrie and Rattray Community Council	Eastern Perthshire LAP	2,930
Mount Blair Community Council	Community Resilience Grant 2024	13,712
Perth Access Cars	SLA 2024/25	11,530
Pamis	SLA 2024/25	10,699
Duraltan and Wasdaida Villaga Hall	Community Investment Fund - Ward 2	10,000
Burrelton and Woodside Village Hall	Village Hall Administration Grant	250
Friends of Fanak and Divisit Completing	Community Environment Challenge Fund	8,620
Friends of Fonab and Dysart Cemeteries	Community Investment Fund - Ward 4	1,450
Home Start Perth	SLA 2024/25	10,000
The Guide Dogs For The Blind Association	SLA 2024/25	9,494
Commis Millownium Factorath Association	Community Environment Challenge Fund	8,862
Comrie Millennium Footpath Association	Path Administration Grant	150
Kenmore and District Community Council	Community Resilience Grant 2024	8,719
Burnside Triangle Flood Aid	Community Resilience Grant 2024	8,390
Cacharth	Community Investment Fund - Ward 10	4,080
Esolperth	Community Investment Fund - Ward 11	4,080
Strathmore Cycle Hub	Community Investment Fund - Ward 2	8,000
Portmook Community Council	Community Environment Challenge Fund	7,032
Portmoak Community Council	Path Administration Grant	150
Cloudy Training	Adult Learning in the Community Fund	7,000
	Community Investment Fund - Ward 8	459
Kinross-shire Volunteer Group and Rural Outreach Scheme	Kinross-shire LAP	1,000
	SLA 2024/25	5,486
Hanny to Chat Hanny to Listen	Community Investment Fund - Ward 2	1,760
Happy to Chat, Happy to Listen	Community Investment Fund - Ward 3	5,000
Building Bridges	Community Investment Fund - Ward 6	6,704
Men and Children Matter	Community Investment Fund - Ward 10	2,453

PROVIDER/GROUP	DESCRIPTION	TOTAL
	Community Investment Fund - Ward 11	4,109
Blairgowrie and Rattray Access Network	Community Environment Challenge Fund	6,466
Dunning Hall Group	Community Investment Fund - Ward 7	6,446
Perth Parrots Floorball Club	Community Investment Fund - Ward 11	6,000
Perth and Kinross Duke of Edinburgh's Award Association	Community Investment Fund - Ward 1	5,986
Luncarty Youth Soccer Academy	Community Investment Fund - Ward 5	5,834
Earn Community Council	Path Administration Grant	5,700
Perthshire Businesswomen's Network	Community Investment Fund - Ward 11	5,600
St Madoes and Kinfauns Parish	Community Investment Fund - Ward 1	5,509
0	Locality PB Fund	2,343
Strathearn Building Bridges	Strathearn/Strathallan LAP	3,000
Neuro Central	Community Investment Fund - Ward 12	5,340
8.1	Community Investment Fund - Ward 8	1,969
Broke not Broken	Kinross-shire LAP	3,360
Perthshire Wildlife	Tayside Ponds Project	5,320
Trinity Church - Perth	Community Investment Fund - Ward 12	5,000
Bridge of Earn Tennis Club	Community Investment Fund - Ward 9	5,000
Pitcairngreen Village Association	Community Investment Fund - Ward 5	5,000
Craigie and Moncrieffe Church	Community Investment Fund - Ward 10	4,735
Blair Atholl and Struan Community Council	Community Resilience Grant 2024	4,533
Muthill Village Trust	Community Investment Fund - Ward 7	4,500
Blairgowrie and Rattray Community Football Club	Community Investment Fund - Ward 3	4,490
Perthshire Welfare Society	Community Investment Fund - Ward 10	4,000
Schools Out at the Hub	Community Investment Fund - Ward 2	4,000
Dunkeld and Birnam Men's Shed	Community Investment Fund - Ward 5	4,000
Kinnoull Parish Church	Community Investment Fund - Ward 12	4,000
Glenfarg Community Transport Group	Community Investment Fund - Ward 8	4,000
Perth Minorities Association	Community Investment Fund - Ward 12	3,947
St Madoes and Kinfauns Parish Church	Adult Learning in the Community Fund	3,898
Tulloch Net	Community Investment Fund - Ward 11	3,832
Coupar Angus Youth Activities Group	Community Investment Fund - Ward 2	3,711
	Community Investment Fund - Ward 7	3,558

PROVIDER/GROUP	DESCRIPTION	TOTAL
Auchterarder Community Sports and Recreation	Path Administration Grant	150
Blair Atholl and Area Resilience Group	Community Resilience Grant 2024	3,596
Kinross and District Men's Shed	Community Investment Fund - Ward 8	3,500
Tayside Upcycling and Craft Centre	Community Investment Fund - Ward 1	3,407
Letham Community Sports Club	Community Investment Fund - Ward 11	3,338
Aberfeldy Community Group	Community Resilience Grant 2024	3,275
Milnathort Core Paths Group	Community Investment Fund - Ward 8	3,236
A	Community Investment Fund - Ward 7	2,880
Aberuthven Village Hall Trust	Village Hall Administration Grant	250
Crieff Community Gardeners	Locality PB Fund	3,100
Beyond Incredible	Community Investment Fund - Ward 12	3,000
Kinross-shire Trishaws and Community Cycling	Community Investment Fund - Ward 8	3,000
Parents in Partnership	Community Investment Fund - Ward 6	3,000
Strathmore Community Hub	Community Investment Fund - Ward 2	3,000
St Columba's Episcopal Church	Community Investment Fund - Ward 5	3,000
Strathearn United FC	Locality PB Fund	2,930
Moncreiffe Community Cafe	Community Investment Fund - Ward 10	2,636
0: "0 "	Community Investment Fund - Ward 6	2,000
Crieff Community Council	Strathearn/Strathallan LAP	600
Remake Scotland	Community Investment Fund - Ward 6	2,500
Muthill Golf Club	Community Investment Fund - Ward 7	2,500
Dementia Friendly Aberfeldy	Community Investment Fund - Ward 4	2,500
KWIC	Locality PB Fund	2,455
Dunkeld and Birnam Therapeutic Garden	Community Investment Fund - Ward 5	2,409
Bobs Brew	Community Investment Fund - Ward 11	2,407
Taybank Growers Cooperative	Community Investment Fund - Ward 5	2,350
North Muirton Community Group	Community Investment Fund - Ward 12	2,160
Alyth Youth Partnership	Community Investment Fund - Ward 2	2,000
Friends of Legion Park Comrie	Community Investment Fund - Ward 6	2,000
LOGOS	Locality PB Fund	2,000
Cycle Crieff	Locality PB Fund	2,000
Elder Voice	Community Investment Fund - Ward 3	2,000

PROVIDER/GROUP	DESCRIPTION	TOTAL
Comrie Kidds Strings	Community Investment Fund - Ward 6	2,000
Healthiest Town Aberfeldy	Community Investment Fund - Ward 4	2,000
Breadalbane Community Larder	Community Investment Fund - Ward 4	2,000
Our Heritage Blair and Rattray	Community Investment Fund - Ward 3	2,000
Mantalk	Community Investment Fund - Ward 3	2,000
Stanley and District Community Council	Community Resilience Grant 2024	1,954
St Madoes Community Association	Community Investment Fund - Ward 1	1,949
Kinnesswood in Bloom	Community Investment Fund - Ward 8	1,930
Inchture Bowling Club	Community Investment Fund - Ward 1	1,900
Muthill Baby and Toddler Group	Community Investment Fund - Ward 7	1,900
Kinross-Shire Volunteer Drivers	SLA 2024/25	1,829
Strathearn Artspace	Community Investment Fund - Ward 6	1,800
Blairgowrie Tennis Club	Community Investment Fund - Ward 3	1,800
Dunkeld, Birnam and District Community	CAT Enablement Fund	1,620
Development Trust	Path Administration Grant	150
Dunkeld Craft Collective	CAT Enablement Fund	1,680
The Sandison Hall	Strathearn/Strathallan LAP	1,550
The Birks Cinema Trust	Community Investment Fund - Ward 4	1,500
Draft and Flow	Community Investment Fund - Ward 4	1,500
Bertie Bus Cinema Group	Community Investment Fund - Ward 6	1,488
Blairgowrie International Cafe	Community Investment Fund - Ward 3	1,300
Crieff Juniors Walking Football	Locality PB Fund	1,269
Crieff Conneyions	Community Environment Challenge Fund	716
Crieff Connexions	Locality PB Fund	528
Pitlochry Garden Share	Community Investment Fund - Ward 4	1,200
Nature Connects Perthshire	Community Investment Fund - Ward 6	1,125
Kinross-shire Partnership	Community Investment Fund - Ward 8	1,098
Headway	Support Services	1,071
Kinross-shire Local Events Organisation	Community Investment Fund - Ward 8	1,000
Kinross-shire Youth Enterprise	Community Investment Fund - Ward 8	1,000
Orwell 70 Plus	Community Investment Fund - Ward 8	1,000
The Breathe Project	Community Investment Fund - Ward 4	1,000

PROVIDER/GROUP	DESCRIPTION	TOTAL
Milnathort in Bloom	Community Investment Fund - Ward 8	1,000
Crook of Devon Village Hall	Community Investment Fund - Ward 8	1,000
Scotlandwell In Bloom	Community Investment Fund - Ward 8	1,000
St Fillans in Bloom	Community Investment Fund - Ward 6	1,000
Richmond Community	Community Investment Fund - Ward 6	1,000
	Community Investment Fund - Ward 3	725
Kirkmichael Session House	Community Resilience Grant 2024	270
Muthill Community Transport Group	Community Investment Fund - Ward 7	900
Inchture Parent Council	Community Investment Fund - Ward 1	900
Guildtown Hall and Playing Fields Association	Community Investment Fund - Ward 2	898
Appletreeman	Guildtown Village Project	754
Kinross Curling Trust	Community Investment Fund - Ward 8	750
Cook and Connect	Strathearn/Strathallan LAP	550
42nd Perth and Kinross Scouts	Community Investment Fund - Ward 7	500
Fowlis Wester Village Hall	Village Hall Administration Grant	500
The Auchterarder Horticultural Society	Community Investment Fund - Ward 7	405
Auchtergaven Community Council	Community Resilience Grant 2024	340
Mount Blair Community Development Trust	Community Resilience Grant 2024	326
Tayside Biodiversity	Tayside Swifts Project	307
Blue Door Foodbank	Strathearn/Strathallan LAP	300
Grandtully and Strathtay Hall	Village Hall Administration Grant	250
Stanley and District Public Hall	Village Hall Administration Grant	250
Clunie Public Hall	Village Hall Administration Grant	250
Moulin Hall	Village Hall Administration Grant	250
Amulree Hall	Village Hall Administration Grant	250
Chapelhill Hall	Village Hall Administration Grant	250
Pitcairngreen Village Hall	Village Hall Administration Grant	250
Oakbank Community Centre	Village Hall Administration Grant	250
Comrie Rural Hall	Village Hall Administration Grant	250
St Martins Public Hall	Village Hall Administration Grant	250
Forteviot Hall	Village Hall Administration Grant	250
Georgetown Community Hall	Village Hall Administration Grant	250

PROVIDER/GROUP	DESCRIPTION	TOTAL
Blair Atholl Village Hall	Village Hall Administration Grant	250
Duchess Anne Hall	Village Hall Administration Grant	250
Portmoak Village Hall	Village Hall Administration Grant	250
Kirkmichael Village Hall	Village Hall Administration Grant	250
Findo Gask Village Hall	Village Hall Administration Grant	250
Blackwater Public Hall	Village Hall Administration Grant	250
Rattray Hall Community Hub	Village Hall Administration Grant	250
Camserney Hall	Village Hall Administration Grant	250
Inchture Village Hall	Village Hall Administration Grant	250
St Madoes Community Centre	Village Hall Administration Grant	250
Mid Atholl Village Hall	Village Hall Administration Grant	250
Kinrossie Public Hall	Village Hall Administration Grant	250
Bullionfield Recreation Club	Village Hall Administration Grant	250
Stormontfield Village Hall	Village Hall Administration Grant	250
Sandison Hall	Village Hall Administration Grant	250
Molteno Memorial Hall	Village Hall Administration Grant	250
Bridge of Earn Institute	Village Hall Administration Grant	250
Comrie Community Centre	Village Hall Administration Grant	250
Scone and St Martins Parish Church	Village Hall Administration Grant	250
Tabernacle Hall	Village Hall Administration Grant	250
Dalguise and District Public Hall	Village Hall Administration Grant	250
Forgandenny Village Hall	Village Hall Administration Grant	250
Glenfarg Village Hall	Village Hall Administration Grant	250
Caputh Village Hall	Village Hall Administration Grant	250
Butterstone Village Hall	Village Hall Administration Grant	250
Meikleour Village Hall and Institute	Village Hall Administration Grant	250
Abernethy Pavillion	Village Hall Administration Grant	250
Wolfhill Memorial Village Hall	Village Hall Administration Grant	250
Kynachan Village Hall	Village Hall Administration Grant	250
Kinloch SWI Hall	Village Hall Administration Grant	250
Moubray Hall	Village Hall Administration Grant	250
Cleish Village Hall	Village Hall Administration Grant	250

PROVIDER/GROUP	DESCRIPTION	TOTAL
Guildtown Community Association	Village Hall Administration Grant	250
Murthly Village Hall	Village Hall Administration Grant	250
McLean Hall	Village Hall Administration Grant	250
Kettins Parish Village Hall	Village Hall Administration Grant	250
Williamson Hall	Village Hall Administration Grant	250
Killiecrankie Memorial Hall	Village Hall Administration Grant	250
Errol Village Hall	Village Hall Administration Grant	250
Kinloch Rannoch Village Hall	Village Hall Administration Grant	250
Spittalfield Hall	Village Hall Administration Grant	250
Dunning Community Council	Community Resilience Grant 2024	172
Stanley Development Trust	Path Administration Grant	150
Pitlochry Path Group	Path Administration Grant	150
St Fillans Community Trust	Path Administration Grant	150
South Perth Green Spaces Group	Path Administration Grant	150
Crieff Community Trust	Path Administration Grant	150
Upper Tay Paths Group	Path Administration Grant	150
Milnathort and Orwell Community Council	Path Administration Grant	150
Alyth Path Network	Path Administration Grant	150
Rannoch Community Trust	Path Administration Grant	150
Pride in Meigle 2015	Path Administration Grant	150
The Birks of Aberfeldy Community Group	Path Administration Grant	150
Burrelton and District Community Council	Path Administration Grant	150
Dull and Weem Parish Church	Community Resilience Grant 2024	74
Grand Total		7,472,979