

Delivery Plan Reference	Category	Contract	Expected Award Date	Estimated Value (£)
PKC13714	Cemetery and Crematorium	Perth Crematorium Road Improvements	tbc	£50,000
PKC13848	Cemetery and Crematorium	Professional Photography Online Memorial Book	2026	£5,000
PKC13845	Clothing	Specialist Outdoor Clothing	2026	£5,000
PKC13343	Construction	Road Maintenance	2026	£8,000,000
PKC13381	Construction	Coronation Bridge	2026	£100,000
PKC13385	Construction	Road Bridge and Retaining Wall Construction and Maintenance Framework Contract	tbc	tbc
PKC13386	Construction	Dunkeld Scour Mitigation Measures	tbc	tbc
PKC13711	Construction	Bus and Rail Station Works	2027	£15,000,000
PKC13748	Construction	Outdoor Play Equipment Fairview School	2026	tbc
PKC13783	Construction	Kinnoull Street Car Park	2026	£86,000
PKC13789	Construction	Principal Inspections Pack B5	2026	£200,000
PKC13810	Construction	External Screen Replacement Perth Theatre	2026	£30,000
PKC13841	Construction	Road Maintenance Framework Contract	2027	£10,000,000
PKC13842	Construction	Minor Construction Projects Framework for Main Contractors	2027	£20,000,000
PKC13846	Construction	Inspection and Maintenance of PFPs Flood Barriers	2026	£75,000
PKC13847	Construction	Standby Service for high volume pumps	2026	£10,000
PKC13854	Construction	Central Heating Phase 6	2026	£4,700,000
PKC13856	Construction	Orlit Retrofit Project	2026	£500,000
PKC13857	Construction	Retrofit Project	2026	£500,000
PKC13858	Construction	Grid Connect PV and Battery	2026	£79,000,000
PKC13859	Construction	PKC/HEEPS ABS Hillyland EWI	2026	£1,200,000
PKC13860	Construction	HEEPS ABS PV and Battery Storage (26/27)	2026	£425,000
PKC13861	Construction	HEEPS ABS PV and Battery Storage (27/28)	2027	£425,000
PKC13862	Construction	Pilot Battery Storage	2026	£105,000
PKC13863	Construction	Battery Storage	2027	£420,000

PKC13865	Construction	Phased Refurbishment of St Catherine's Square	2027	£9,000,000
PKC13866	Construction	Communal Window Replacement Programme	2028	£3,000,000
PKC13952	Construction	Flood Protection Schemes – Telemetry Repairs	2026	£28,531
PKC13972	Construction	Outdoor Classroom, Methven Primary School	2026	£20,000
PKC13973	Construction	Accessible WC Alterations, Blair Atholl Primary School	2026	£30,000
PKC14026	Construction	Energy Performance Certificates - Public Buildings	2026	£200,000
PKC13864	Construction	External Fabric Phase 8	2028	£10,000,000
PKC13897	Construction	Aldour Bridge Repairs	tbc	£70,000
PKC11844	Consultancy	Treasury Consultancy	tbc	£22,000
PKC11862	Consultancy	Consultancy - Retrofit Assessments of all Council Housing Stock	tbc	£50,000
PKC12240	Consultancy	Luncarty Flood Study	2026	£95,000
PKC12920	Consultancy	Stock Condition Survey	2026	£800,000
PKC13203	Consultancy	Blair Atholl Flood Study (Consultant)	tbc	£90,000
PKC13204	Consultancy	Aberfeldy Surface Water Management Plan (Consultant)	tbc	£90,000
PKC13205	Consultancy	Methven Flood Study (Consultant)	tbc	£90,000
PKC13210	Consultancy	Pitlochry Flood Protection Scheme (Consultant)	tbc	£410,000
PKC13212	Consultancy	Bridgend Flood Protection Scheme (Consultant)	tbc	£75,000
PKC13214	Consultancy	Blackford Flood Protection Scheme (Consultant)	tbc	£1,100,000
PKC13216	Consultancy	Aberfeldy Flood Protection Scheme (Consultant)	tbc	£800,000
PKC13218	Consultancy	Blairgowrie and Rattray Surface Water Flood Protection Scheme (Consultant)	tbc	£600,000
PKC13220	Consultancy	Alyth Flood Protection Scheme (Consultant)	tbc	£217,000
PKC13351	Consultancy	Home Energy advice services	2026	£80,000
PKC13451	Consultancy	Scottish Roads Maintenance Condition Survey	2026	tbc

PKC13578	Consultancy	Employers Agent Services for the New Build Housing Programme	2026	£320,000
PKC13752	Consultancy	Blairgowrie and Rattray NFM and Minor Improvements Scheme	2026	£35,000
PKC13779	Consultancy	Visitor Levy Scheme	2026	tbc
PKC13780	Consultancy	Principal Designer Services Braco Primary School	2026	£25,000
PKC13793	Consultancy	Flood Risk Management - Development Control	tbc	£25,000
PKC13837	Consultancy	Consultant - Blairgowrie Rec	2026	tbc
PKC13855	Consultancy	Colonsay Resource Centre – Design	2026	£4,500,000
PKC13895	Consultancy	Principle Inspection Pack B6 (for 26/27)	2027	£200,000
PKC13896	Consultancy	Principle Inspection Pack B7 (for 27/28)	2027	£200,000
PKC13956	Consultancy	Consultancy Services Stock Condition Survey	2026	£36,000
PKC13966	Consultancy	Hotel Market and Financial Feasibility Study	2026	£19,500
PKC14006	Consultancy	Development Control Consultancy	2026	£10,000
PKC14017	Consultancy	Market Research - Transport Planning	2026	£12,000
PKC14021	Consultancy	Principal Design - Westfields Rattray	2026	tbc
PKC13929	Education	ASN Out of School Care	2027	£23,603
PKC13930	Education	Augmentative Communications and Information and Communications Technology	2027	tbc
PKC13934	Education	Crisis Support	2026	£150,000
PKC13935	Education	Family support	2027	tbc
PKC13937	Education	Habilitation	2026	tbc
PKC13938	Education	Assisted Hearing Equipment	2026	£8,289
PKC13939	Education	Independent School Day Placements	2026	tbc
PKC13940	Education	Mediation	2026	£5,000
PKC13941	Education	Online Support for Staff	2026	£30,000
PKC13942	Education	Parent Advocacy	2027	tbc
PKC13943	Education	Physical Intervention and De-escalation Training	2026	tbc
PKC13944	Education	Play on Pedals	tbc	tbc

PKC13945	Education	Servicing Braille Machines	tbc	tbc
PKC13946	Education	Special Curriculum	2026	tbc
PKC13977	Education	Business Skills FA	2026	£47,980
PKC12964	Environmental	Jubilee Park, Birnam	2026	£120,000
PKC13207	Environmental	Craigie Burn Flood Protection Scheme (Main Works)	tbc	£253,000
PKC13209	Environmental	Dunkeld Flood Protection Scheme (Main Works)	tbc	£539,000
PKC13211	Environmental	Pitlochry Flood Protection Scheme (Construction)	tbc	£2,730,000
PKC13213	Environmental	Bridgend Flood Protection Scheme (Construction)	tbc	£500,000
PKC13215	Environmental	Blackford Flood Protection Scheme (Construction)	tbc	£7,800,000
PKC13217	Environmental	Aberfeldy Flood Protection Scheme (Construction)	tbc	£5,300,000
PKC13219	Environmental	Blairgowrie and Rattray Surface Water Flood Protection Scheme (Construction)	tbc	£3,950,000
PKC13221	Environmental	Alyth Flood Protection Scheme (Construction)	tbc	£1,447,000
PKC13243	Environmental	Waste Compositional Analysis (2026)	2026	£15,000
PKC13794	Environmental	Blairgowrie and Rattray NFM and Minor Improvement Scheme (Main Works)	tbc	£315,000
PKC13795	Environmental	Various Watercourse Clearance and Repair Works (26/27) (Contractor)	tbc	£80,000
PKC13796	Environmental	Various Watercourse Clearance and Repair Works (27/28) (Contractor)	tbc	£80,000
PKC13797	Environmental	South Kinross Flood Protection Scheme (Main Works)	tbc	£15,000,000
PKC13805	Environmental	Service of Cremators	2026	
PKC13811	Environmental	Residual Waste Treatment	2027	£80,000,000
PKC13812	Environmental	Processing of Used Tyres	2026	£100,000
PKC13813	Environmental	Waste Labels - Garden Waste	2026	£150,000
PKC13822	Environmental	Green Snowdrops	2026	£25,000
PKC13849	Environmental	Tree and Woodland Contract	2026	£136,000
PKC13850	Environmental	Horticultural Products	tbc	tbc
PKC13852	Environmental	Outdoor Access Obstruction Solutions	Ongoing	£5,000

PKC13979	Environmental	Turnkey Biomass Reinstatement	2026	tbc
PKC11985	Environmental	Scone (Annaty Burn) Flood Protection Scheme	tbc	£106,000
PKC14048	Environmental	Contaminated Land, Wellmeadow, Blairgowrie	2026	tbc
PKC13802	Financial Services	Cash Collection Services	2026	tbc
PKC13040	FM Services	Planned Preventative and Reactive Maintenance to Public Buildings	2027	£43,000,000
PKC13738	FM Services	Domestic and Commercial Removals Framework	2026	tbc
PKC11857	Housing Management	Shops and Offices Upgrades	2026/27	£300,000
PKC13318	Housing Management	Energy Efficiency Support Contract	2026	£240,000.00
PKC13319	Housing Management	Energy Efficiency Works to existing housing stock (2026/27)	2026	tbc
PKC13320	Housing Management	Retrofit Pilot for Atholl House Types	2026	£2,900,000.00
PKC13323	Housing Management	Bobbin Mill - Building Contract	2026	£2,000,000.00
PKC13333	Housing Management	Flat and Stairwell Refurbishment, High Street, Perth	2026	tbc
PKC13412	Housing Management	Solid Fuel Works to Domestic Properties	2026	£15,500
PKC14005	Housing Management	Gutter Clearing and Maintenance	2026	£50,000
PKC12974	ICT	Firewall - South Inch Car Park	2028	£3,000
PKC13366	ICT	Estates Asset Valuation System	2026	£50,000
PKC13432	ICT	Reboot to restore software maintenance and support	2026	£2,500
PKC13433	ICT	Firewall/WiFi - Dewars	2028	£2,500
PKC13442	ICT	Executive Research Services	2026	£90,000
PKC13443	ICT	Business Objects Licences, Support services adhoc consultancy	2026	£100,000
PKC13447	ICT	Professional Scanning	2026	£5,000

PKC13457	ICT	Roads Professional Design Software (PDS)	2026	£3,000
PKC13461	ICT	Licensing System (RTU) - licences, support and maintenance	2026	£22,000
PKC13463	ICT	Mail Room Scanner System Support and Maintenance	2026	£40,000
PKC13464	ICT	Digital mental health and wellbeing support	2027	£35,000
PKC13488	ICT	Cashless Catering	2028	£102,305
PKC13589	ICT	Access Control System	n/a	n/a
PKC13706	ICT	Benefits Directory	2026	£5,800
PKC13730	ICT	Govroam Services	2026	£11,500
PKC13741	ICT	Subscriptions - Lone Working	2026	tbc
PKC13774	ICT	Canal Street Surveillance	2026	tbc
PKC13814	ICT	Routing Software	2026	£30,000
PKC13871	ICT	Website Quality Assurance Solution	2028	£15,000
PKC13872	ICT	Subscription and Maintenance JIRA	2027	£3,500
PKC13873	ICT	Small Government Enterprise Agreement	2028	£120,000
PKC13874	ICT	IoT LoRaWAN - Supply and Implementation of extended coverage	2027	£25,000
PKC13875	ICT	Business Process Modeller	2027	£12,000
PKC13876	ICT	SOCITM Subscription	2027	£3,500
PKC13877	ICT	Customer Services Platform	2027	£260,000
PKC13878	ICT	Web Security Solution	2027	£60,000
PKC13879	ICT	Firewall - Leisure Pool Car Park	2028	£1,500
PKC13880	ICT	Firewall/WiFi - Dewars	2028	£1,800
PKC13881	ICT	Firewall - PSN/Broadband	2027	£4,600
PKC13882	ICT	Firewall support and Maintenance for Community Alarms - Fire station	2028	£2,000
PKC13883	ICT	MTA-STSD/MARC Reporting Tool	2026	£3,000
PKC13885	ICT	Mobile Device Management Software	2027	£18,000
PKC13886	ICT	Microsoft Volume Licence Programmes	2027	£3,900,000
PKC13887	ICT	Mobile voice and data services	2028	£370,000
PKC13888	ICT	Guest Internet Connection	2028	£17,000
PKC13890	ICT	Appliance Licence Renewal	2028	£42,000
PKC13891	ICT	Network Monitoring Tools	2027	£55,000

PKC13892	ICT	Out of Warranty Server Support	2027	£15,000
PKC13893	ICT	Maintenance and Support of Wireless WAN Network	2027	£685,000
PKC13894	ICT	PSN Connectivity GCF Services	2027	£5,000
PKC13901	ICT	eDevelopment for Planning and Building Standards	N/A	£8,500
PKC13932	ICT	Boardmaker Software Subscription	2028	£24,375
PKC13950	ICT	Capital Accounting software	2026	£5,400
PKC13959	ICT	IoT at Visitor Hotspots	n/a	n/a
PKC13967	ICT	Drain Inspection Camera	2026	£8,760
PKC13976	ICT	Management Solution Subscriptions and Services	2027	£65,000
PKC13980	ICT	Dual-band GSM Booster complete kit	2026	£548
PKC13983	ICT	Warden Call System	2026	tbc
PKC13990	ICT	Reuse Sharing Platform	2026	£40,000
PKC13991	ICT	Digital Platform Tool Schools	2026	£139,000
PKC13993	ICT	Collision Analysis Software	2026	£12,000
PKC13999	ICT	Support and Maintenance of FME	2027	£2,500
PKC14000	ICT	Secure Mail Data Transfer Solution	2027	£4,000
PKC14001	ICT	Social Fund Application system	2027	£30,000
PKC14003	ICT	Treasury Management System	2027	£4,000
PKC14004	ICT	eDevelopment for Planning and Building Standards Renewal	2026	£10,000
PKC14018	ICT	Communications Platform	2026	£6,000
PKC14023	ICT	Data Platform	2026	£22,500
PKC14027	ICT	Referral Tracking System (FORT)	n/a	n/a
PKC14029	ICT	PKC Local Employability Partnership Website	2026	£15,000
PKC14032	ICT	Social Value Platform	2026	£19,500
PKC14038	ICT	webCAPTURE Revenues Forms and Processing	2026	£140,000
PKC14039	ICT	Election Management System	2027	tbc
PKC14046	ICT	Network management software	2026	£8,100

PKC11619	ICT	Software: Application maintenance and support - Corporate Mobile Working Toolkit	2027	£715,744
PKC11651	ICT	Insurance Claims Recording System	2027	£56,000
PKC11952	ICT	Provision of managed WAN Connectivity	2027	£1,650,000
PKC13834	Public Transport	Dynamic Purchasing System - PSV's	2026	tbc
PKC13839	Social and Community Care	Tulloch Hill	2026	£645,441
PKC13840	Social and Community Care	Bridge of Earn	2026	£548,036
PKC13867	Social and Community Care	Justice and Community Safety Services - Dundee City Council	2026	tbc
PKC13960	Social and Community Care	Support Services Children and Disabilities	2026	tbc
PKC14008	Social and Community Care	Health Improvement Homeless Project	2026	£33,500
PKC13804	Sports and Playground Equipment	Specialist Playground Installations	2026	£26,130
PKC12948	Vehicle Management	Vehicle Telematics	2026	tbc
PKC13307	Vehicle Management	Supply of 2 x Minibus	2027	£80,000
PKC13308	Vehicle Management	Supply of 5 x RCV's	2026	£1,285,000
PKC13309	Vehicle Management	Supply of 1 x Hooklift and Body	2026	£95,000
PKC13310	Vehicle Management	Supply of 2 x 8-Wheeler Hooklifts	2026	£280,000
PKC13311	Vehicle Management	Supply of 19 x Panel Vans	2026	£665,000
PKC13312	Vehicle Management	Supply of 2 x Small Panel Vans	2026	£36,000
PKC13313	Vehicle Management	Supply of 3 x 3.5 tonne tippers	2026	£105,000
PKC13315	Vehicle Management	Supply of GM Equipment	2026	£33,000
PKC13542	Vehicle Management	Wall mounted atomiser	2026	£7,448

PKC13770	Vehicle Management	2 x Vans	2026	£34,000
PKC13772	Vehicle Management	1 x Replacement Vehicle	2026	£17,000
PKC13777	Vehicle Management	2 x Vans	2026	£35,000
PKC13790	Vehicle Management	Staff Lease Car	2026	£12,000
PKC13809	Vehicle Management	2 Year Lease Vehicle	2026	£7,000
PKC13828	Vehicle Management	Provision of Fuel Cards	2026	tbc
PKC13905	Vehicle Management	7x replacement Under 3.5 tonne Hatchback vehicles	2026	£1,100,000
PKC13906	Vehicle Management	1x replacement Under 3.5 tonne panel van 3001kg - 3500kg	2026	£45,000
PKC13907	Vehicle Management	1x replacement Under 3.5 tonne pickup	2026	£40,000
PKC13908	Vehicle Management	1x replacement Under 3.5 tonne pickup	2026	£40,000
PKC13909	Vehicle Management	1x replacement Under 3.5 tonne pickup	2026	£30,000
PKC13910	Vehicle Management	1x replacement Under 3.5 tonne hatchback	2026	£16,000
PKC13911	Vehicle Management	2x replacement over 3.5 tonne Telehandler Heavy Plant	2026	£340,000
PKC13912	Vehicle Management	1x Spreader Tractor Attachment	2026	£1,000
PKC13913	Vehicle Management	5x replacement 17 Seat Minibus Under 3.5 tonne	2027	£225,000
PKC13914	Vehicle Management	1x replacement 4x4 Under 3.5 tonne	2027	£30,000
PKC13915	Vehicle Management	9x replacement cars Under 3.5 tonne	2027	£225,000
PKC13916	Vehicle Management	2x replacement Sweeper Over 3.5 tonne	2027	£360,000
PKC13917	Vehicle Management	1x replacement Food Lorry Over 3.5 tonne	2027	£130,000
PKC13918	Vehicle Management	1x replacement 2 axle skip ligger Over 3.5 tonne	2027	£150,000
PKC13919	Vehicle Management	2x replacement 2 axle hooklift Over 3.5 tonne	2027	£160,000
PKC13920	Vehicle Management	6x replacement Refuse Collection Vehicle Over 3.5 tonne	2027	£1,560,000

PKC13921	Vehicle Management	2x replacement Tipping Trailer Over 3.5 tonne	2027	£160,000
PKC13922	Vehicle Management	3x replacement Small Panel Vans Under 3.5 tonne	2027	£75,000
PKC13923	Vehicle Management	1x replacement Panel Van Under 3.5 tonne	2027	£50,000
PKC13924	Vehicle Management	1x replacement Tipper Under 3.5 tonne	2027	£45,000
PKC13925	Vehicle Management	1x replacement 8 seat MPV Under 3.5 tonne	2027	£45,000
PKC13926	Vehicle Management	1x replacement Excavator	2027	£300,000
PKC13927	Vehicle Management	Replacement of various GM Equipment	2027	£26,200
PKC13928	Vehicle Management	Replacement Buggy	2027	£10,000
PKC13989	Vehicle Management	Staff lease Car	2026	£12,000
PKC14010	Vehicle Management	1 x Car Derived Van	2026	£17,000
PKC14036	Vehicle Management	Roll Packer	2026	£76,000
PKC14054	Vehicle Management	Van for Housing	2026	£17,000