

## APPENDIX 1

### Licensing (Scotland) Act 2005 Perth and Kinross Council Board Financial Report Financial Year: 2023-2024

The Perth and Kinross Licensing Board is required under Section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report.

The information set out below covers the period 1 April 2023 to 31 March 2024 and is currently unaudited pending completion of the audit of Perth & Kinross Council's annual financial statements.

The financial statement is as follows:

#### Income

Premises/Provisional/Confirmation Licences	£13,890
Annual Fees	£211,009
Transfers	£1,299
Major/Minor Variations	£8,848
Extended Hours	£70
Occasional Licence	£11,360
Personal Licence	£10,748
<b>Total</b>	<b>£257,224</b>

#### Direct Staff Costs

Licensing Standards Officers	£47,529
Administrative Support	£67,010.50
Legal Services	£55,187.00
<b>Total</b>	<b>£169,726.50</b>

#### Other Direct Costs

Board Members	£12,517.00
Northgate licensing management system	£4,902
Training and Development	£1,100
Supplies and Services	£4,251
Travel	£49
<b>Total</b>	<b>£22,819</b>

<b>Indirect Costs</b>	<b>£56,684</b>
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Financial  
Services/Procurement/Accommodation/Some  
overheads

N/A\*

\* The accommodation and some overhead costs for 2 High Street are a single figure incurred by the Council therefore an accurate figure for accommodation in respect of the Licensing Board cannot be determined at the present time, however if these were factored in it is likely the costs would increase resulting in a **deficit** rather than the surplus identified below.

**Net Surplus**

**£7,994.50**