

7. IMPACT AND VALUE ASSESSMENT

Report Title: Tay Cities Region Deal Annual Report

Where the Impact & Value Assessment has identified a likely impact in relation to the committee proposal, detailed evidence is provided below.

7.1 STRATEGIC IMPLICATIONS

7.1.1 Corporate Plan

Working in partnership with communities? - NO.

Tackling poverty? - YES.

Tackling climate change and supporting sustainable places? - YES.

Developing as resilient, stronger and greener local economy? - YES.

Enabling our children & young people to achieve their full potential? - YES.

Protecting and caring for our most vulnerable people? - NO.

Supporting and promoting physical and mental wellbeing? - YES.

7.1.2 Legal and Governance

Legal implications identified? - NO.

Governance implications identified? - NO.

7.2 RESOURCE IMPLICATIONS

7.2.1 Finance

Financial implications identified? - YES.

Investment into Tay Cities Region Deal projects in Perth and Kinross will provide additional investment to support us to develop a number of projects across Perth & Kinross.

7.2.2 Workforce

Workforce implications identified? - NO.

4.2.3 Asset Management

Asset Management implications identified? - NO.

7.3 CONSULTATION AND COMMUNICATION

7.3.1 Consultation

Internal or external consultation? - NO.

7.3.2 Communications

Communications plan? - YES.

We will require to speak to all project leads for projects in the development phase to discuss progress and deliverability. This will be done via emails and meetings.

7.4 POLICY CHECKLIST

This report has been classified as being an operational report and not a new policy or change to an existing policy document.

7.4.1 Corporate Risk Assessment

Corporate risk implications identified? - NO.

7.4.2 Equality & Fairness Impact Assessment (EFIA)

Protected equality characteristics impact? - NO.

Human Rights impact? - NO IMPACT.

Inequalities of outcome caused by socio-economic disadvantage impact? - POSITIVE IMPACT.

The Tay Cities Skills and Employability programme will have a number of projects to support skills development & support individuals into employment.

A full EFIA is required (including details of likely impacts from inequalities of outcome caused by socio-economic disadvantage) and will be undertaken before the report is implemented.

Inequalities of outcome in relation to Communities of Place or Communities of Interest impact? - NO IMPACT.

7.4.3 Strategic Environmental Assessment (SEA)

This proposal does not qualify for SEA.

7.4.4 Climate Change Impact Assessment

Business, Industry & Supply Chain impact? - YES.

A number of the projects with the Tay Cities Region Deal will provide positive environmental benefits, these include Project Beacon and the Low Carbon & Active Travel Hubs projects. A new project being developed under the Skills and Employability Programme around Sustainable Construction Skills will provide positive benefits supporting skills and green jobs. As already advised the proposed project around Sustainable Construction Skills will support the development of more training opportunities for green skills and support the construction industry to behave more sustainably.

Energy, Buildings & Infrastructure impact? - YES.

One good example has been the integration of a number energy efficient improvements to the Pitlochry Festival Theatre through its redevelopment project. All projects are encouraged to consider ways to include renewable solutions into any redevelopment or new build project. A good example is the Pitlochry Festival Theatre project. All physical projects are required to complete a carbon assessment and probably the best example again is the refurbishment of the Pitlochry Theatre which has included a number of elements to ensure better climate resilience. A number of Tay Cities Deal funded projects are or will provide positive impacts in this area including the Cross Tay Link Road; the Low Carbon & Active Travel Hubs and the Highspeed Broadband project.

Land Use & Land-Use Change impact? - NO.

Transport & Connectivity impact? - YES.

A number of Tay Cities funded projects will provide positive impacts including the CTRLR project (improved air quality in Perth City Centre); the Active Travel Hubs will encourage a modal shift to more sustainable travel options; and the Bus Rail Interchange project will deliver modal shift too. The Low Carbon & Active Travel Hubs will deliver positive impacts by providing EV chargers, bicycle storage & access to safer routes for pedestrians & cyclists. The low carbon travel hubs will encourage modal shift and promotes sustainable travel behaviour as will the proposed project to create an improved Bus/Rail Interchange. A number of projects will provide positive benefits in terms of connectivity including the Bus/Rail Interchange, the Perth Innovation Highway, the High Speed Broadband project, and the Low Carbon & Active Travel hubs.

Waste & the Circular Economy impact? - YES.

The proposed Project Beacon will create a new plant to recycle plastics locally which will have a significant positive impact on reducing household waste generated. As before the proposed Project Beacon plastics recycling project at the Binn Eco Park will make a significant positive impact in encouraging and promoting the circular economy within Perth & Kinross

Climate Resilience & Engagement impact? - NO.

7.4.5 Child Rights & Wellbeing Impact Assessment

Impact based on the GIRFEC wellbeing indicators? - NO.

7.4.6 Sustainable Procurement & Supply Impact Assessment

Resource use and consumption impact? - NO.

Social wellbeing impact? - NO.

Environmental wellbeing impact? - NO.

Economic wellbeing impact? - NO.

7.4.7 Data Protection Impact Assessment (DPIA)

Impact related to personal data/information? - NO.