

# IMPACT AND VALUE ASSESSMENT

**Report Title:** Strategic Housing Investment Plan (SHIP) 2026/27 - 2030/1

Where the Impact & Value Assessment has identified a likely impact in relation to the committee proposal, detailed evidence is provided below.

## STRATEGIC IMPLICATIONS

### Corporate Plan

Working in partnership with communities? - YES.

Tackling poverty? - YES.

Tackling climate change and supporting sustainable places? - YES.

Developing as resilient, stronger and greener local economy? - YES.

Enabling our children & young people to achieve their full potential? - YES.

Protecting and caring for our most vulnerable people? - YES.

Supporting and promoting physical and mental wellbeing? - YES.

### Legal and Governance

Legal implications identified? - YES.

Perth and Kinross Council enter into legal agreements and contracts with developers to secure the delivery of the affordable housing projects identified by the SHIP.

Governance implications identified? - NO.

## RESOURCE IMPLICATIONS

### Finance

Financial implications identified? - YES.

The proposal sets out the new supply affordable housing projects that will be prioritised for grant assistance from the Scottish Government.

### Workforce

Workforce implications identified? - NO.

### Asset Management

Asset Management implications identified? - YES.

Some of the sites identified in the SHIP are in the ownership of the Housing Revenue Account (HRA) and the PKC General Fund. Discussions are ongoing regarding potential transfers of sites from General Fund to HRA for the delivery of affordable housing. Perth and Kinross Council Committee have approved a presumption of first preference for affordable housing when disposing of PKC assets.

## CONSULTATION AND COMMUNICATION

### Consultation

Internal or external consultation? - YES.

Internal and external consultation undertaken. Strategic Leads and senior managers from Housing and Planning will be consulted on the content of this report. Tenants groups will be consulted on these documents prior to being finalised. The following were regularly engaged throughout with throughout the process. Planning Health and Social Care Partnership Housing Estates Finance Asset Management Consultation via various organisations progressed through external meetings also with the following Scottish Government Housing Developers Registered Social Landlords

### Communications

Communications plan? - YES.

Updates to the relevant PKC webpage and email to stakeholders via mailing list

## POLICY CHECKLIST

This report represents a new policy or a change to an existing policy document.

### Corporate Risk Assessment

Corporate risk implications identified? - NO.

### Equality & Fairness Impact Assessment (EFIA)

Protected equality characteristics impact? - NO.

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Human Rights impact? - NO IMPACT.

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Inequalities of outcome caused by socio-economic disadvantage impact? - NO IMPACT.

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Inequalities of outcome in relation to Communities of Place or Communities of Interest impact? - NO IMPACT.

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### Strategic Environmental Assessment (SEA)

A SEA pre-screening assessment has been undertaken and did not identify environmental impacts/effects in relation to this report. (The completed assessment is available from <https://www.pkc.gov.uk/article/23543/Strategic-Environmental-Assessment>)

### Climate Change Impact Assessment

Business, Industry & Supply Chain impact? - NO.

Energy, Buildings & Infrastructure impact? - YES.

The affordable housing proposed will have zero carbon heating systems. The affordable housing identified in the SHIP will promote the following: Increase capacity for solar PV panels and heat pumps Contribute towards decarbonisation of heat and energy efficiency, energy transition and renewables (heat pumps, heat networks etc) Links to skills and jobs, supporting local communities, investment and innovation Improve access to affordable energy efficient housing and reduce fuel poverty. The affordable housing identified by the SHIP will promote the

following: - increased energy efficiency in domestic and non-domestic properties and buildings, buildings, with well regulated internal temperatures, adequate ventilation, and insulation to prevent risk of damp as a result of increased rainfall; structural protection from damage by wind, rain, or flooding - support the design and construction (where reuse is not an option) of weather resistant buildings and infrastructure that are environmentally friendly and energy efficient (using low carbon materials such as low concrete and additional timber to high standard (Building Research Establishment Assessment Method [BREEAM], Passivhaus etc.), the inclusion of high-grade insulation, low carbon heating, and microgeneration technologies. - contribute to the adoption and implementation of clear and future-proofed quality standards for assessing the carbon impacts of all development The affordable housing identified by the SHIP will - support the development of green/blue infrastructure – for example linking green corridors and SUDS to existing ponds, waterways and wetlands outside the site to improve natural flood protection; multifunctional verges and swales to help absorb runoff while adding green value; walking and cycling links and wildlife corridors between larger scale green spaces such as parks or amenity green spaces; small scale projects such as rain gardens, ponds, wildlife friendly trees and planting in gardens, hedges rather than fences, green roofs and walls incorporated into building or plot design The SHIP promotes the following: - support the provision of bicycle storage, recycling bins for housing developments - support the development of green/blue infrastructure - including habitat creation within buildings (such as nesting boxes or a green roof); new active travel routes through and linking green spaces

Land Use & Land-Use Change impact? - NO.

Transport & Connectivity impact? - NO.

Waste & the Circular Economy impact? - NO.

Climate Resilience & Engagement impact? - NO.

## **Child Rights & Wellbeing Impact Assessment**

Impact based on the GIRFEC wellbeing indicators? - NO.

## **Sustainable Procurement & Supply Impact Assessment**

Resource use and consumption impact? - NO.

Social wellbeing impact? - NO.

Environmental wellbeing impact? - NO.

Economic wellbeing impact? - YES.

The SHIP commits grant funding to new supply housing projects and will require procurement exercises that will look to procure services of local businesses to establish feasibility of specific projects prior to approval being sought to develop out and commit capital resource. The SHIP commits grant funding to new supply housing projects and will require procurement exercises that will look to procure services of local businesses to establish feasibility of specific projects prior to approval being sought to develop out and commit capital resource.

## **7.4.7 Data Protection Impact Assessment (DPIA)**

Impact related to personal data/information? - NO.