

IMPACT AND VALUE ASSESSMENT

Report Title: Road Asset Management Plan

Where the Impact & Value Assessment has identified a likely impact in relation to the committee proposal, detailed evidence is provided below.

STRATEGIC IMPLICATIONS

Corporate Plan

Working in partnership with communities? - NO.

Tackling poverty? - NO.

Tackling climate change and supporting sustainable places? - YES.

Developing as resilient, stronger and greener local economy? - YES.

Enabling our children & young people to achieve their full potential? - YES.

Protecting and caring for our most vulnerable people? - YES.

Supporting and promoting physical and mental wellbeing? - YES.

Legal and Governance

Legal implications identified? - NO.

Governance implications identified? - NO.

RESOURCE IMPLICATIONS

Finance

Financial implications identified? - YES.

Report recommends additional funding in both revenue and capital budgets. Revenue budget is set annually, capital budget is set for 6 year period.

Workforce

Workforce implications identified? - NO.

Asset Management

Asset Management implications identified? - YES.

The report highlights a decline in the condition of the existing road and footway network as well as potential implications for PFAS

CONSULTATION AND COMMUNICATION

Consultation

Internal or external consultation? - NO.

Communications

Communications plan? - NO.

POLICY CHECKLIST

This report has been classified as being an operational report with new or additional strategic and resource implications.

Corporate Risk Assessment

Corporate risk implications identified? - YES.

If funding levels do not increase the overall condition of the road and footway network will decrease, this could give rise to public liability claims for damage to people and property.

Equality & Fairness Impact Assessment (EFIA)

Protected equality characteristics impact? - NO.

Human Rights impact? - NO IMPACT.

Inequalities of outcome caused by socio-economic disadvantage impact? - NO IMPACT.

Inequalities of outcome in relation to Communities of Place or Communities of Interest impact? - NO IMPACT.

Strategic Environmental Assessment (SEA)

This proposal is exempt from SEA.

Climate Change Impact Assessment

Business, Industry & Supply Chain impact? - NO.

Energy, Buildings & Infrastructure impact? - YES.

The report details the re use of aggregate (planed asphalt) on site in all instances wherever possible., The report also requires the use of warm mix asphalts in road construction projects.

Land Use & Land-Use Change impact? - NO.

Transport & Connectivity impact? - NO.

Waste & the Circular Economy impact? - YES.

Recycling planed asphalt at source, thus reducing the need to quarry and process virgin materials.

Climate Resilience & Engagement impact? - NO.

Child Rights & Wellbeing Impact Assessment

Impact based on the GIRFEC wellbeing indicators? - NO.

Sustainable Procurement & Supply Impact Assessment

Resource use and consumption impact? - YES.

Re use of existing materials, reducing h.g.v. movements, reducing need for quarrying and processing of virgin asphalts. Use of warm mix asphalt materials which require lower mixing temperatures using less energy in the mixing process. Re use of existing materials, reducing hgv movements, reducing need for quarrying and processing of virgin asphalts, reduce quantities of material which may otherwise have been taken to landfill.

Social wellbeing impact? - NO.

Environmental wellbeing impact? - NO.

Economic wellbeing impact? - YES.

Data Protection Impact Assessment (DPIA)

Impact related to personal data/information? - NO.