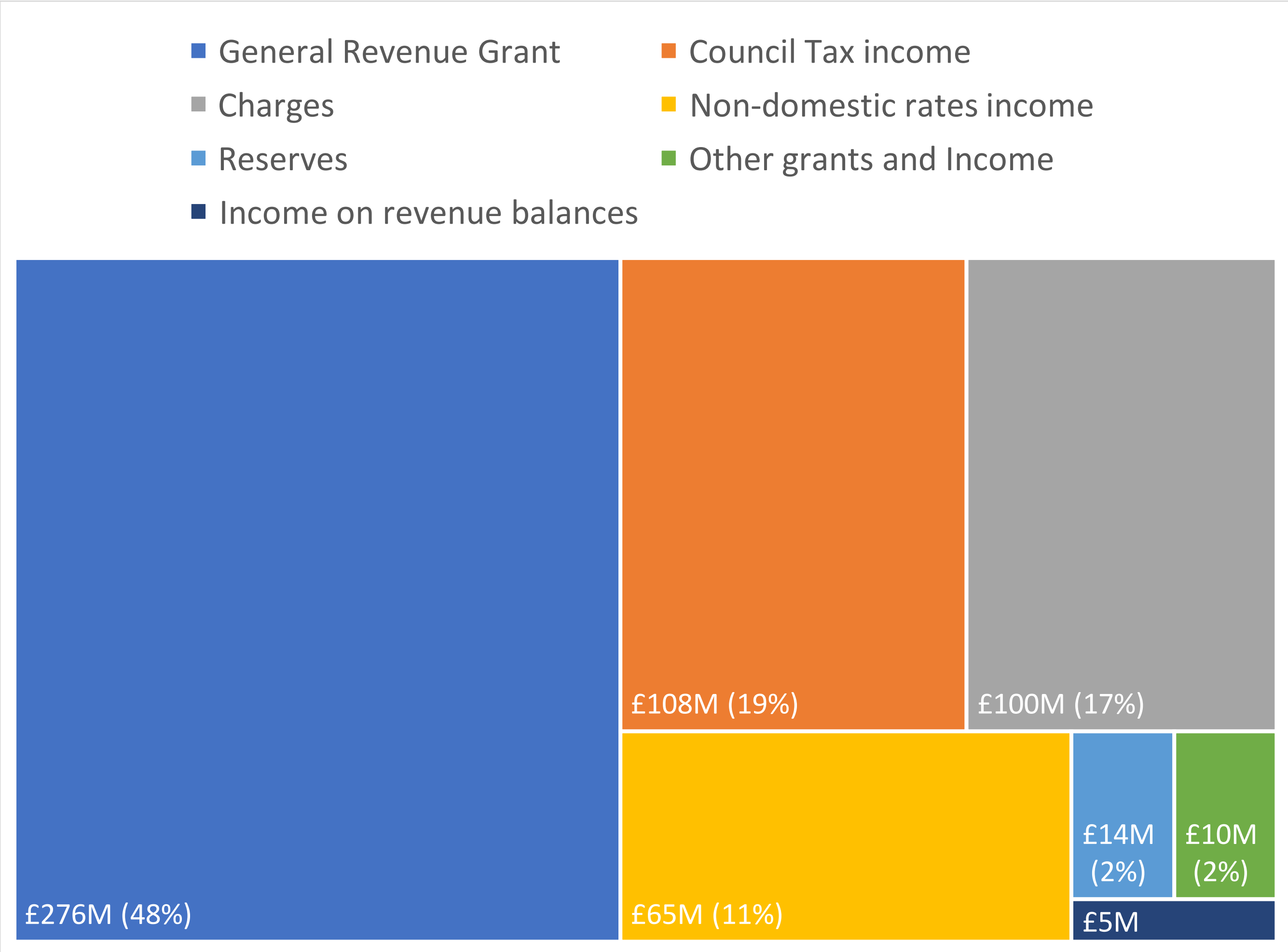
2024 to 2025 Financial Information

Note: figures and percentages presented may not always sum precisely due to rounding. These minor discrepancies are a result of standard rounding practices and do not affect the overall accuracy or interpretation of the financial data.

Where the Council gets its money from

Gross income 2024 to 2025 – £577 million

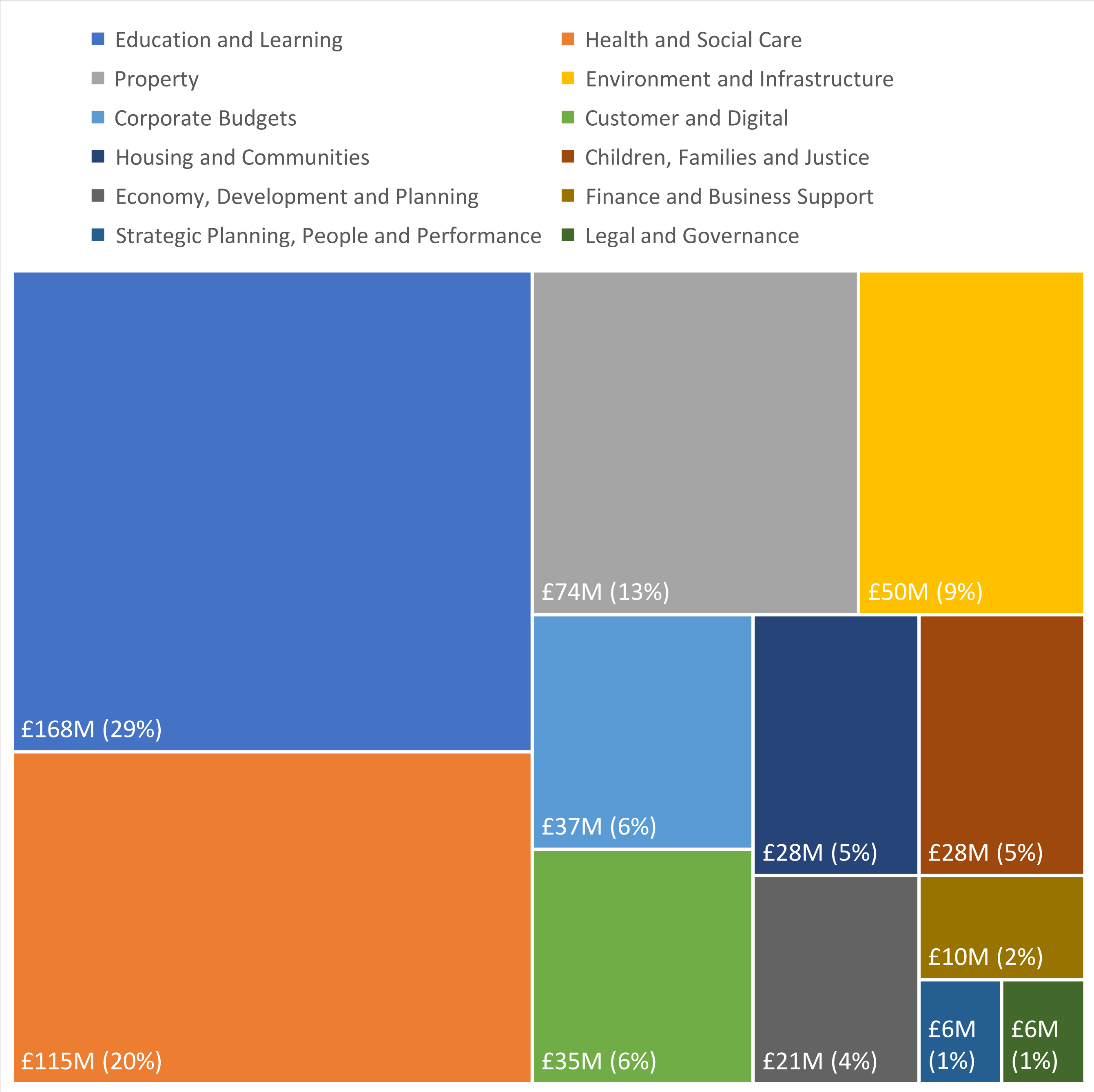


Breakdown

- General Revenue Grant £276 million (48%)
- Council Tax income £108 million (19%)
- Charges £100 million (17%)
- Non-domestic rates income £65 million (11%)
- Reserves £14 million (2%)
- Other grants and income £10 million (2%)
- Interest on revenue balances £5 million (1%)

How we spend the Council budget

Gross expenditure 2024 to 2025 – £577 million



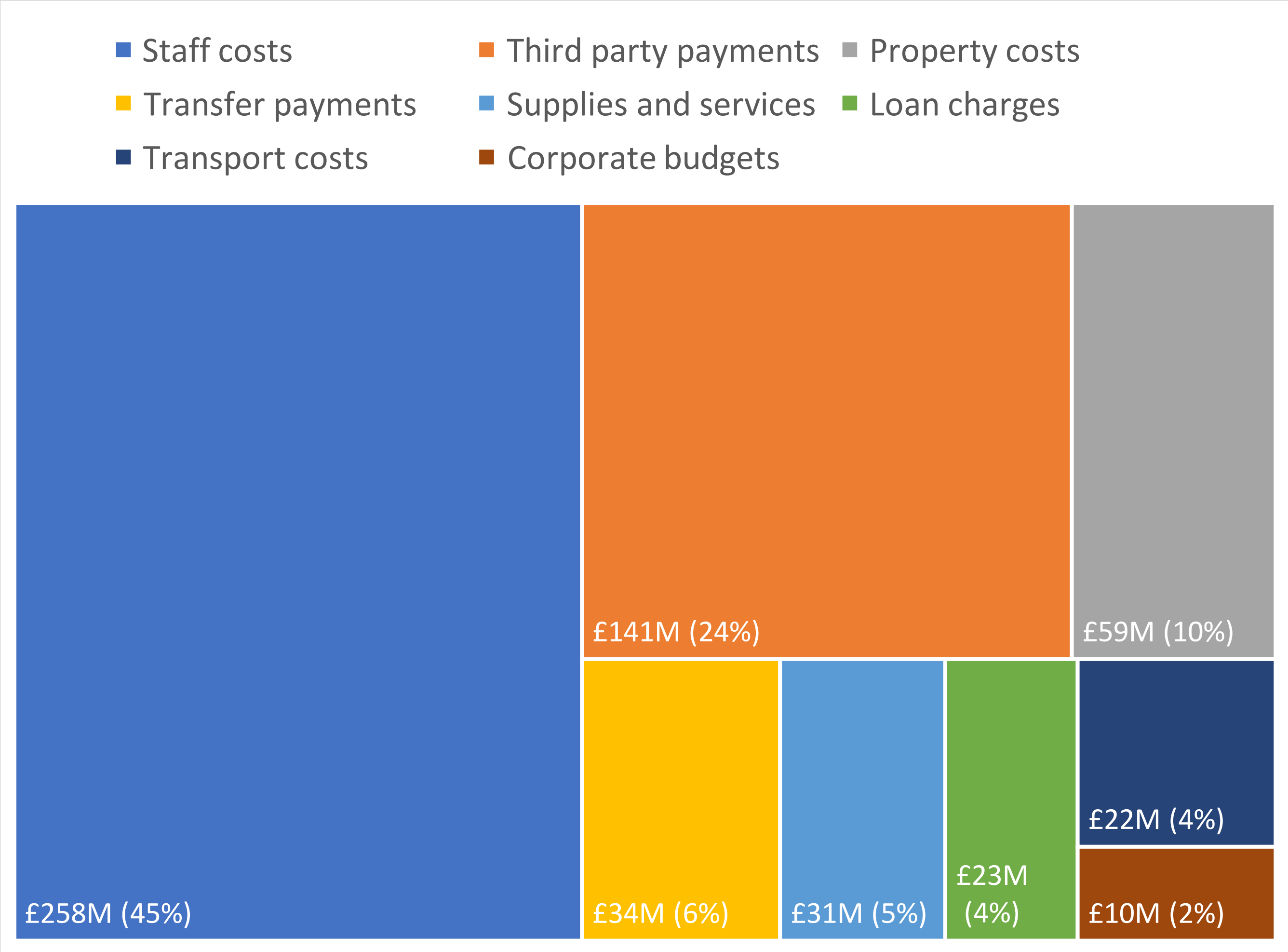
Breakdown

• Education and Learning	£168 million (29%)
• Health and Social Care	£115 million (20%)
• Property	£74 million (13%)
• Environment and Infrastructure	£50 million (9%)
• Corporate Budgets	£37 million (6%)
• Customer and Digital	£35 million (6%)

- Housing and Communities £28 million (5%)
- Children, Families and Justice £28 million (5%)
- Economy, Development and Planning £21 million (4%)
- Finance and Business Support £10 million (2%)
- Strategic Planning, People and Performance £6 million (1%)
- Legal and Governance £6 million (1%)

What the Council pays for

Cost breakdown for 2024/2025 – £577 million



Breakdown

- Staff costs £258 million (45%)
- Third party payments £141 million (24%)
- Property costs £59 million (10%)
- Transfer payments £34 million (6%)
- Supplies and services £31 million (5%)
- Loan charges £23 million (4%)
- Transport costs £22 million (4%)
- Corporate budgets £10 million (2%)