

PERTH AND KINROSS COUNCIL

Enterprise and Infrastructure Committee – 13 June 2012
Environment Committee – 13 June 2012
Community Safety Committee – 13 June 2012
Scrutiny Committee – 20 June 2012

THE ENVIRONMENT SERVICE
JOINT BUSINESS MANAGEMENT & IMPROVEMENT PLAN
AND ANNUAL PERFORMANCE REPORT

Report by Executive Director (Environment)

ABSTRACT

The purpose of this report is to seek approval of The Environment Service Business Management and Improvement Plan for the period 2012 – 2015 and the Annual Performance Report for 2011-2012 (Attached as Appendix 1).

1 RECOMMENDATIONS

- 1.1 It is recommended the Enterprise and Infrastructure Committee, the Environment Committee and the Community Safety Committee approve for the areas of specific Committee interest, the Joint Business Management and Improvement Plan and Annual Performance Report 2012-2015 for The Environment Service.
- 1.2 It is recommended the Scrutiny Committee scrutinises and comments as appropriate on the Joint Business Management and Improvement Plan and Annual Performance Report 2012-2015 for The Environment Service.

2 BACKGROUND

- 2.1 Service Business Management and Improvement Plans and Annual Performance Reports are a core element of the Council's Service Planning Framework.
- 2.2 This report presents The Environment Service Annual Performance Report (APR) for the period 2011-2012 and the Business Management and Improvement Plan (BMIP) for the period 2012-2015.
- 2.3 The Joint BMIP and APR details the Service objectives, key activities and targets for the period 2012-2015. These objectives and activities reflect as appropriate the objectives detailed in the Perth and Kinross Single Outcome Agreement, the Council's Corporate Plan, Corporate Improvement Plan and the Securing the Future Towards 2015 and Beyond Strategy.

